

**STATISTICAL SECTION**  
**(Unaudited)**

**CITY OF SCOTTS VALLEY**  
**NARRATIVE EXPLANATION OF STATISTICAL SECTION CATEGORIES**

**Financial Trends**

The financial trends section provides information to assist the user in understanding and assessing how the City's financial position has changed over time. Tables 1 and 2 present information from the government-wide statements. Tables 3 and 4 present information from the fund financial statements.

**Revenue Capacity Information**

The revenue capacity information section provides information to assist the user in understanding and assessing the factors affecting the City's ability to generate its own-source revenues. Table 5 presents the assessed value of the residential, commercial and other property within the City. Table 6 presents the general property tax rate as well as tax rates from various school districts. Table 7 presents the top ten property tax payers. Table 8 presents the amount of property taxes levied and collected.

**Debt Capacity Information**

The debt capacity information section provides information to assist the user in understanding and assessing the City's debt burden and ability to issue additional debt. Table 9 presents the outstanding balance of all direct and overlapping government debt at fiscal year end. Table 10 presents the City's debt by type as well as total debt as a percentage of personal income and total debt per capita. The personal income is of the County of Santa Cruz because there is no information available for the City of Scotts Valley alone. Table 11 presents the maximum amount of debt the City can legally incur. Table 12 presents the coverage of pledged revenue sources to the total debt they service.

**Demographic and Economic Information**

The demographic and economic information section provides information to assist the user in (1) understanding the socioeconomic environment within which the City operates, and (2) to provide information that facilitates comparisons of financial statement information over time and among governments. Table 13 presents population and unemployment rate for the City of Scotts Valley as well as the population, personal income, and per capita income for the County of Santa Cruz. Table 14 presents the top ten employers in terms of number of employees.

**Operating Information**

The operating information section provides contextual information about the City's operations and resources to assist readers in using financial statement information to understand and assess the City's economic condition. Table 15 provides the number of full-time equivalent City employees. For example, two half-time employees would equal one full-time equivalent employee. Table 16 provides operating statistics for various city departments. Table 17 presents capital assets by city function.

**CITY OF SCOTTS VALLEY  
NET POSITION BY COMPONENT  
LAST TEN FISCAL YEARS**

Table 1

	Fiscal Year									
	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
<b>Governmental Activities:</b>										
Invested in capital assets, net of related debt	\$ 25,556,666	\$ 25,257,926	\$ 26,144,045	\$ 22,507,403	\$ 27,040,188	\$ 21,970,018	\$ 25,492,129	\$ 18,859,445	\$ 18,729,566	\$ 18,125,094
Restricted	4,706,893	5,156,689	5,040,899	9,167,537	9,263,744	9,367,619	9,281,113	12,772,266	12,691,999	11,564,177
Unrestricted	(6,719,995)	1,067,845	1,132,287	4,841,149	2,572,631	7,131,967	5,087,217	7,812,758	5,809,030	4,275,274
<b>Total Governmental Activities</b>	<b>\$ 23,543,564</b>	<b>\$ 31,482,460</b>	<b>\$ 32,317,231</b>	<b>\$ 36,516,089</b>	<b>\$ 38,876,563</b>	<b>\$ 38,469,604</b>	<b>\$ 39,860,459</b>	<b>\$ 39,444,469</b>	<b>\$ 37,230,595</b>	<b>\$ 33,964,545</b>
<b>Business-Type Activities:</b>										
Invested in capital assets, net of related debt	\$ 13,535,881	\$ 14,021,485	\$ 14,323,746	\$ 14,717,231	\$ 15,316,734	\$ 15,934,291	\$ 16,699,166	\$ 17,181,967	\$ 17,889,063	\$ 18,044,851
Restricted	2,155,781	2,298,653	2,443,372	2,298,653	2,298,653	2,271,452	2,239,903	5,366,589	4,983,103	5,074,643
Unrestricted	(269,661)	1,835,651	2,469,689	3,260,042	3,653,362	4,142,628	4,377,221	1,477,586	1,715,435	1,779,715
<b>Total Business-Type Activities</b>	<b>\$ 15,422,001</b>	<b>\$ 18,155,789</b>	<b>\$ 19,236,807</b>	<b>\$ 20,275,926</b>	<b>\$ 21,268,749</b>	<b>\$ 22,348,371</b>	<b>\$ 23,316,290</b>	<b>\$ 24,026,142</b>	<b>\$ 24,587,601</b>	<b>\$ 24,899,209</b>
<b>Primary Government:</b>										
Invested in capital assets, net of related debt	\$ 39,092,547	\$ 39,279,411	\$ 40,467,791	\$ 37,224,634	\$ 42,356,922	\$ 42,191,295	\$ 36,041,412	\$ 36,041,412	\$ 36,618,629	\$ 36,169,945
Restricted	6,862,674	7,455,342	7,484,271	11,466,190	11,562,397	11,521,016	18,138,855	18,138,855	17,675,102	16,638,820
Unrestricted	(6,989,656)	2,903,496	3,601,976	8,101,191	6,225,993	9,464,438	9,290,344	9,290,344	7,524,465	6,054,989
<b>Total Primary Government</b>	<b>\$ 38,965,565</b>	<b>\$ 49,638,249</b>	<b>\$ 51,554,038</b>	<b>\$ 56,792,015</b>	<b>\$ 60,145,312</b>	<b>\$ 63,176,749</b>	<b>\$ 63,470,611</b>	<b>\$ 63,470,611</b>	<b>\$ 61,818,196</b>	<b>\$ 58,863,754</b>

**CITY OF SCOTTS VALLEY  
CHANGES IN NET POSITION  
LAST TEN FISCAL YEARS**

Table 2

	Fiscal Year									
	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>Expenses:</b>										
<b>Governmental Activities</b>										
General Government	\$ 1,841,382	\$ 1,942,629	\$ 1,813,920	\$ 5,563,325	\$ 1,616,506	\$ 1,810,197	\$ 1,696,526	\$ 1,594,392	\$ 1,512,706	\$ 1,466,261
Public Safety	4,614,596	4,432,039	4,590,667	4,855,212	4,545,261	4,478,827	4,341,735	3,776,900	3,611,534	3,668,511
Planning & Building	927,748	804,651	3,157,314	1,185,758	1,177,840	1,324,567	1,567,761	1,791,231	1,148,286	1,041,601
Public Works	3,025,535	2,951,185	2,924,033	2,961,167	2,964,358	2,893,508	3,073,540	2,816,823	2,746,454	2,624,361
Redevelopment	-	-	-	-	3,036,341	4,262,521	3,015,135	3,320,907	2,648,024	2,758,236
Interest on Long-Term Debt and Fiscal Agent Charges	515,679	712,066	627,398	967,148	1,327,314	1,089,220	769,873	959,441	997,556	911,270
<b>Total Governmental Activities Expense</b>	<b>10,924,940</b>	<b>10,842,570</b>	<b>13,113,332</b>	<b>15,532,610</b>	<b>14,667,620</b>	<b>15,858,840</b>	<b>14,464,570</b>	<b>14,259,694</b>	<b>12,664,560</b>	<b>12,470,240</b>
<b>Business-Type Activities</b>										
Wastewater	2,721,258	2,812,627	2,765,435	3,291,469	2,767,101	2,699,018	2,667,765	2,696,078	2,529,974	2,532,783
Recreation Programs	1,002,901	988,782	930,671	1,410,728	1,082,101	1,014,510	1,058,100	1,001,179	971,495	959,924
<b>Total Business-Type Activities Expense</b>	<b>3,724,159</b>	<b>3,801,409</b>	<b>3,696,106</b>	<b>4,702,197</b>	<b>3,849,202</b>	<b>3,713,528</b>	<b>3,725,865</b>	<b>3,697,257</b>	<b>3,501,469</b>	<b>3,492,707</b>
<b>Total Primary Government Expense</b>	<b>\$ 14,649,099</b>	<b>\$ 14,643,979</b>	<b>\$ 16,809,438</b>	<b>\$ 20,234,807</b>	<b>\$ 18,516,822</b>	<b>\$ 19,572,368</b>	<b>\$ 18,190,435</b>	<b>\$ 17,956,951</b>	<b>\$ 16,166,029</b>	<b>\$ 15,962,947</b>
<b>Program Revenues:</b>										
<b>Governmental Activities</b>										
Charges for Services										
Planning and Building fees	\$ 684,540	\$ 461,104	\$ 405,476	\$ 366,747	\$ 263,223	\$ 404,389	\$ 241,972	\$ 358,411	\$ 396,364	\$ 458,221
Police fees	35,756	24,781	27,800	46,587	44,752	42,941	41,880	44,288	58,898	42,587
Senior Center / Community Ctr	154,877	131,248	126,627	126,143	113,109	95,281	86,674	91,390	131,892	81,753
Public Works fees	120,999	89,839	137,427	99,328	66,082	68,962	83,842	72,987	55,360	85,801
Redevelopment	-	-	-	-	20,759	44,767	-	-	-	-
Other activities	109,741	185,953	203,234	240,540	42,810	54,805	15,843	20,822	23,775	32,485
Operating Grants and Contributions	595,858	612,003	498,658	670,329	551,923	570,137	785,195	609,797	702,787	671,852
Capital Grants and Contributions	1,153,630	646,290	439,962	344,033	2,644,693	1,585,890	529,291	1,155,665	991,790	1,380,262
<b>Total Gov'tal Activities Program Revenue</b>	<b>2,855,401</b>	<b>2,151,218</b>	<b>1,839,184</b>	<b>1,893,707</b>	<b>3,747,351</b>	<b>2,867,172</b>	<b>1,784,697</b>	<b>2,353,360</b>	<b>2,360,866</b>	<b>2,752,961</b>
<b>Business-Type Activities</b>										
Charges for Services										
Wastewater fees	1,868,388	1,789,141	1,606,806	1,636,584	1,658,676	1,649,206	1,786,907	1,750,667	1,760,937	1,742,289
Recreational program fees	962,819	832,749	737,035	810,703	853,043	811,764	888,210	986,920	944,650	877,628
Capital Grants and Contributions	78,371	59,964	171,084	137,245	20,326	18,204	56,526	54,344	103,295	149,109
<b>Total Business-Type Activities   Program Revenues</b>	<b>2,909,578</b>	<b>2,681,854</b>	<b>2,514,925</b>	<b>2,584,532</b>	<b>2,532,045</b>	<b>2,479,174</b>	<b>2,731,643</b>	<b>2,791,931</b>	<b>2,808,882</b>	<b>2,769,026</b>
<b>Total Primary Gov't Program Revenues</b>	<b>\$ 5,764,979</b>	<b>\$ 4,833,072</b>	<b>\$ 4,354,109</b>	<b>\$ 4,478,239</b>	<b>\$ 6,279,396</b>	<b>\$ 5,346,346</b>	<b>\$ 4,516,340</b>	<b>\$ 5,145,291</b>	<b>\$ 5,169,748</b>	<b>\$ 5,521,987</b>

**CITY OF SCOTTS VALLEY  
CHANGES IN NET POSITION  
LAST TEN FISCAL YEARS**

Table 2 (concluded)

	Fiscal Year									
	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>Net (Expense) Revenue</b>										
Governmental Activities	\$ (8,069,539)	\$ (8,691,352)	\$ (11,274,148)	\$ (13,638,903)	\$ (10,920,269)	\$ (12,991,668)	\$ (12,679,873)	\$ (11,906,334)	\$ (10,303,694)	\$ (9,717,279)
Business-Type Activities	(814,581)	(1,119,555)	(1,181,181)	(2,117,665)	(1,317,157)	(1,234,354)	(994,222)	(905,326)	(692,587)	(723,681)
<b>Total Primary Government Net Expense</b>	<b>\$ (8,884,120)</b>	<b>\$ (9,810,907)</b>	<b>\$ (12,455,329)</b>	<b>\$ (15,756,568)</b>	<b>\$ (12,237,426)</b>	<b>\$ (14,226,022)</b>	<b>\$ (13,674,095)</b>	<b>\$ (12,811,660)</b>	<b>\$ (10,996,281)</b>	<b>\$ (10,440,960)</b>
<b>General Revenues and Other Changes in Net Position</b>										
General Activities										
Taxes										
Property tax	\$ 3,156,258	\$ 1,738,055	\$ 1,855,084	\$ 2,143,174	\$ 5,677,178	\$ 6,051,637	\$ 6,212,728	\$ 6,204,821	\$ 5,891,951	\$ 5,609,546
Sales tax	1,821,109	2,234,797	1,976,580	1,887,496	2,108,247	2,105,107	2,987,902	3,189,364	2,978,618	1,958,854
Vehicle-in-lieu fee	897,721	839,118	828,062	840,480	902,756	898,579	928,568	919,817	890,180	1,074,402
Franchise fees	948,949	798,928	798,514	770,730	809,404	791,649	784,264	764,895	792,521	755,946
Utility users tax	1,058,996	637,547	602,892	600,478	628,824	631,493	705,936	753,020	767,368	684,765
Transient Occupancy Tax	654,411	926,199	780,648	712,605	569,684	543,946	520,153	723,257	693,788	689,407
Other taxes	460,091	397,325	372,313	345,945	340,697	336,638	343,261	407,406	519,374	533,081
Investment Earnings	81,574	20,406	60,497	85,866	43,869	117,998	312,945	680,783	606,404	380,259
Miscellaneous	588,801	294,999	444,698	450,130	453,954	416,946	442,690	517,475	455,417	468,359
Transfers	(10,936)	(30,793)	(134,929)	(1,111,294)	(207,385)	(228,180)	(142,584)	(40,630)	(25,877)	(25,110)
<b>Total Governmental Activities</b>	<b>9,656,974</b>	<b>7,856,581</b>	<b>7,584,359</b>	<b>6,725,610</b>	<b>11,327,228</b>	<b>11,665,813</b>	<b>13,095,863</b>	<b>14,120,208</b>	<b>13,569,744</b>	<b>12,129,509</b>
Business-Type Activities										
Investment Earnings	5,842	7,744	7,133	13,548	30,150	38,255	141,786	303,237	355,102	244,255
Miscellaneous	-	-	-	-	-	-	-	-	-	7,600
Transfers	10,936	30,793	134,929	1,111,294	207,385	228,180	142,584	40,630	25,877	25,110
<b>Total Business-Type Activities</b>	<b>16,778</b>	<b>38,537</b>	<b>142,062</b>	<b>1,124,842</b>	<b>237,535</b>	<b>266,435</b>	<b>284,370</b>	<b>343,867</b>	<b>380,979</b>	<b>276,965</b>
<b>Total Primary Government</b>	<b>\$ 9,673,752</b>	<b>\$ 7,895,118</b>	<b>\$ 7,726,421</b>	<b>\$ 7,850,452</b>	<b>\$ 11,564,763</b>	<b>\$ 11,932,248</b>	<b>\$ 13,380,233</b>	<b>\$ 14,464,075</b>	<b>\$ 13,950,723</b>	<b>\$ 12,406,474</b>
<b>Extraordinary Gain</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,552,819</b>	<b>\$ -</b>					
<b>Change in Net Position</b>										
Governmental Activities	\$ 1,587,435	\$ (834,771)	\$ (3,689,789)	\$ (2,360,474)	\$ 406,959	\$ (1,325,855)	\$ 415,990	\$ 2,213,874	\$ 3,266,050	\$ 2,412,230
Business-Type Activities	(797,803)	(1,081,018)	(1,039,119)	(992,823)	(1,079,622)	(967,919)	(709,852)	(561,459)	(311,608)	(446,716)
<b>Total Primary Government</b>	<b>\$ 789,632</b>	<b>\$ (1,915,789)</b>	<b>\$ (4,728,908)</b>	<b>\$ (3,353,297)</b>	<b>\$ (672,663)</b>	<b>\$ (2,293,774)</b>	<b>\$ (293,862)</b>	<b>\$ 1,652,415</b>	<b>\$ 2,954,442</b>	<b>\$ 1,965,514</b>

CITY OF SCOTTS VALLEY  
 FUND BALANCES, GOVERNMENTAL FUNDS  
 LAST TEN FISCAL YEARS

Table 3

	Fiscal Year									
	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>General Fund</b>										
Restricted	\$ 98,920	\$ 211,940	\$ 433,352	\$ 433,346	\$ 433,369	\$ -	\$ -	\$ -	\$ -	\$ -
Unassigned	2,830,280	1,507,677	1,434,328	2,719,892	6,316,586	-	-	-	-	-
Reserved	-	-	-	-	-	4,119,674	4,098,189	4,032,305	3,869,995	4,225,637
Unreserved	-	-	-	-	-	1,593,968	2,696,262	2,930,374	2,125,591	1,147,778
<b>Total General Fund</b>	<b>\$ 2,929,200</b>	<b>\$ 1,719,617</b>	<b>\$ 1,867,680</b>	<b>\$ 3,153,238</b>	<b>\$ 6,749,955</b>	<b>\$ 5,713,642</b>	<b>\$ 6,794,451</b>	<b>\$ 6,962,679</b>	<b>\$ 5,995,586</b>	<b>\$ 5,373,415</b>
<b>All Other Governmental Funds</b>										
Restricted	\$ 4,471,522	\$ 4,882,321	\$ 4,734,977	\$ 7,081,826	\$ 8,830,375	\$ -	\$ -	\$ -	\$ -	\$ -
Assigned	1,031,061	1,025,646	1,297,844	1,474,699	1,762,356	-	-	-	-	-
Unassigned	(68,502)	(61,445)	(65,610)	(78,617)	(4,553,072)	-	-	-	-	-
Reserved	-	-	-	-	-	6,864,865	4,194,717	950,471	558,025	599,556
Unreserved, reported in										
Special revenue funds	-	-	-	-	-	5,367,094	5,253,192	11,850,607	10,089,640	8,493,387
Capital project funds	-	-	-	-	-	379,662	148,031	-	-	-
Debt service funds	-	-	-	-	-	(1,055,384)	(1,525,775)	(1,543,793)	(923,662)	(1,389,796)
<b>Total All Other Governmental Funds</b>	<b>\$ 5,434,081</b>	<b>\$ 5,846,522</b>	<b>\$ 5,967,211</b>	<b>\$ 8,477,908</b>	<b>\$ 6,039,659</b>	<b>\$ 11,556,237</b>	<b>\$ 8,070,165</b>	<b>\$ 11,257,285</b>	<b>\$ 9,724,003</b>	<b>\$ 7,703,147</b>

**CITY OF SCOTT'S VALLEY  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
LAST TEN FISCAL YEARS**

Table 4

	Fiscal Year									
	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>Revenues:</b>										
Taxes and Assessments	\$ 9,444,126	\$ 8,052,339	\$ 7,598,884	\$ 7,748,024	\$ 11,447,535	\$ 11,776,466	\$ 12,953,976	\$ 13,347,407	\$ 12,912,846	\$ 11,680,546
Intergovernmental Revenues	1,062,025	352,004	110,828	217,028	228,618	1,154,106	538,448	979,568	821,243	1,217,309
Fees and Services	1,285,952	1,183,852	1,187,315	1,018,433	621,447	838,973	676,894	737,500	837,482	1,020,027
Fines and Forfeitures	70,470	41,731	54,438	57,815	51,001	98,056	63,080	89,098	78,300	85,427
Investment Earnings	92,967	24,865	68,205	97,544	71,123	158,550	423,821	908,992	830,842	509,065
Contributions, Non-Government	19,911	2,167	46,003	14,340	18,902	16,883	14,484	60,979	151,244	20,123
Facility/Building Rental	22,500	30,000	32,400	32,100	30,000	30,000	5,300	-	-	-
Miscellaneous Revenues	525,360	473,808	613,979	542,296	3,534,381	718,131	342,816	386,329	370,458	558,021
<b>Total Revenues</b>	<b>12,523,311</b>	<b>10,160,766</b>	<b>9,712,052</b>	<b>9,727,580</b>	<b>16,003,007</b>	<b>14,791,165</b>	<b>15,018,819</b>	<b>16,509,873</b>	<b>16,002,415</b>	<b>15,090,518</b>
<b>Expenditures:</b>										
<b>Current:</b>										
General Government	1,814,779	1,850,794	1,763,970	5,407,571	1,475,238	1,723,271	1,612,901	1,701,720	1,443,253	1,401,603
Public Safety	4,511,889	4,223,936	4,297,153	4,495,974	4,193,222	4,135,205	4,002,014	3,604,995	3,572,920	3,677,138
Planning and Building	929,264	756,737	4,214,913	1,133,940	1,438,042	1,287,042	1,479,113	1,833,919	1,126,216	1,079,355
Public Works	1,753,952	1,753,449	1,696,000	1,668,457	1,705,250	1,715,856	1,723,742	1,673,248	1,659,409	1,624,992
Capital Outlay	1,902,961	764,110	524,019	687,698	6,819,604	6,193,587	5,291,225	624,415	1,176,862	1,311,383
Tax Increment Pass-Through	-	-	-	-	3,036,003	4,262,521	3,015,135	3,320,907	2,648,024	2,758,236
<b>Debt Service</b>										
Principal	445,000	4,995,000	290,353	262,871	405,568	398,457	391,914	380,232	3,481,083	2,207,302
Interest and Finance Charges	357,388	354,808	586,970	745,957	1,202,960	871,365	715,539	841,371	779,156	915,486
Bond Issuance Costs	-	304,891	-	158,332	-	360,606	-	-	187,893	354,330
<b>Total Expenditures</b>	<b>11,715,233</b>	<b>15,003,725</b>	<b>13,373,378</b>	<b>14,560,800</b>	<b>20,275,887</b>	<b>20,947,910</b>	<b>18,231,583</b>	<b>13,980,807</b>	<b>16,074,816</b>	<b>15,329,825</b>
Excess(Deficit) of Revenues over (under) Expenditures	808,078	(4,842,959)	(3,661,326)	(4,833,220)	(4,272,880)	(6,156,745)	(3,212,764)	2,529,066	(72,401)	(239,307)
<b>Other Financing Sources (Uses):</b>										
Operating Transfers In	1,228,612	1,316,588	900,381	4,965,711	3,405,217	7,444,742	1,024,512	1,274,041	686,716	649,096
Operating Transfers Out	(1,239,548)	(1,347,381)	(1,035,310)	(6,077,005)	(3,612,602)	(7,672,922)	(1,167,096)	(1,314,671)	(712,593)	(674,206)
Proceeds from Debt	-	4,605,000	-	4,460,000	-	8,760,000	-	-	2,735,000	6,810,000
Premium on Debt Issued	-	-	-	-	-	30,188	-	-	18,244	36,465
Payment to Bond Escrow	-	-	-	-	-	-	-	-	-	(5,017,200)
<b>Net Other Sources (Uses)</b>	<b>(10,936)</b>	<b>4,574,207</b>	<b>(134,929)</b>	<b>3,348,706</b>	<b>(207,385)</b>	<b>8,562,008</b>	<b>(142,584)</b>	<b>(40,630)</b>	<b>2,727,367</b>	<b>1,804,155</b>
Extraordinary Gain	-	-	-	326,046	-	-	-	-	-	-
<b>Change in Fund Balances</b>	<b>\$ 797,142</b>	<b>\$ (268,752)</b>	<b>\$ (3,796,255)</b>	<b>\$ (1,158,468)</b>	<b>\$ (4,480,265)</b>	<b>\$ 2,405,263</b>	<b>\$ (3,355,348)</b>	<b>\$ 2,488,436</b>	<b>\$ 2,654,966</b>	<b>\$ 1,564,848</b>
Debt Services as a Percentage of Noncapital Expenditures	8%	38%	7%	7%	12%	9%	9%	9%	29%	22%

**CITY OF SCOTTS VALLEY  
 ASSESSED VALUES OF TAXABLE PROPERTY  
 LAST TEN FISCAL YEARS**

<u>Fiscal Year</u>	<u>Residential Property</u>	<u>Commercial and Other Property</u>	<u>Total Taxable Assessed Value</u>	<u>(1) General Tax Rate</u>
2006	\$ 1,231,425,402	\$ 642,348,929	\$ 1,873,774,331	1.00%
2007	1,371,397,054	642,184,663	2,013,581,717	1.00%
2008	1,405,242,945	733,500,977	2,138,743,922	1.00%
2009	1,505,236,463	683,266,714	2,188,503,177	1.00%
2010	1,438,965,976	689,493,889	2,128,459,865	1.00%
2011	1,435,266,066	655,264,432	2,090,530,498	1.00%
2012	1,413,942,688	642,128,306	2,056,070,994	1.00%
2013	1,414,040,184	598,441,394	2,012,481,578	1.00%
2014	1,483,067,171	564,469,568	2,047,536,739	1.00%
2015	1,627,120,418	571,942,811	2,199,063,229	1.00%

(1) Property tax rates are limited to \$1.00 per \$100.00 assessed valuation based on a June 1978 state constitutional amendment (Proposition 13). The tax rate (1%) is levied by the County and apportioned to local agencies according to a formula prescribed by the State legislature.

The City's share of the 1% property tax rate for its own General Fund is less than 4%. The City established a Redevelopment Agency in 1980. The Agency's Redevelopment Plan was adopted in November 1990. The City's General Fund does not receive any property tax from the tax revenues generated above the base year amount (tax increment revenue). The Agency entered into pass-through agreements with various governmental entities. Approximately 47% of the total tax increment revenue is paid out per these agreements. Another 20% is restricted for low and moderate income housing purposes. California state law eliminated redevelopment agencies effective February 1, 2012. The former tax increment revenue is being collected by the County of Santa Cruz and distributed to the successor redevelopment agencies to the extent of their enforceable obligations. Any revenue collected in excess of the amount of enforceable obligations is distributed to the taxing entities in the same proportion that they receive property taxes.

Source: Santa Cruz County Assessor

**CITY OF SCOTTS VALLEY  
DIRECT AND OVERLAPPING PROPERTY TAX RATES  
LAST TEN FISCAL YEARS**

Table 6

Fiscal Year	(1) General Tax Rate	Overlapping Rates	
		Scotts Valley Unified School District	Cabrillo Community College District
2006	1.000%	0.050%	0.037%
2007	1.000%	0.044%	0.027%
2008	1.000%	0.043%	0.030%
2009	1.000%	0.043%	0.033%
2010	1.000%	0.045%	0.036%
2011	1.000%	0.038%	0.062%
2012	1.000%	0.038%	0.062%
2013	1.000%	0.038%	0.062%
2014	1.000%	0.038%	0.062%
2015	1.000%	0.038%	0.062%

(1) See explanation on Table 5.

Source: Santa Cruz County Treasurer / Tax Collector

CITY OF SCOTTS VALLEY  
 PRINCIPAL PROPERTY TAX PAYERS  
 LAST TEN FISCAL YEARS

Table 7

Taxpayer	2015			2014			2013			2012			2011		
	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
FIT Ren Oak Tree Villa, LLC	\$ 21,241	1	1.04%	\$ 21,293	2	1.05%	\$ 21,359	2	1.05%	\$ 21,371	3	1.04%	\$ 25,263	3	1.21%
Scotts Valley Associates	16,514	2	0.81%	16,444	3	0.81%	16,118	3	0.79%	14,179	4	0.71%	14,085	5	0.67%
LBUBS 2004-Enterprise Way LP	15,250	3	0.75%	29,628	1	1.46%	33,522	1	1.65%	67,779	1	3.42%	67,335	1	3.22%
Granite Creek Business Center	12,751	4	0.63%	12,751	4	0.63%	12,751	7	0.63%	12,751	8	0.64%	12,751	7	0.61%
A7PP HSV, LLC	11,853	5	0.58%	-	0	0.00%	-	-	-	-	-	-	-	-	-
Broughton Land LLC	11,538	6	0.57%	10,662	5	0.52%	10,843	9	0.53%	10,719	10	0.54%	-	-	-
DEVCO, LLC	11,015	7	0.54%	10,125	8	0.50%	-	-	-	-	-	-	-	-	-
Scarborough, Nena, TC, ETAL	10,357	8	0.51%	10,521	6	0.52%	15,116	4	0.74%	12,776	7	0.64%	12,727	8	0.61%
Ow, David L. Trustee, et al.	10,227	9	0.50%	10,180	7	0.50%	9,981	10	0.49%	-	-	-	9,712	10	0.46%
S & A Ito Family Partnership	9,604	10	0.47%	9,560	9	0.47%	-	-	-	-	-	-	-	-	-
Sammie Rae Abitbol, LLC	-	-	-	8,129	10	0.40%	-	-	-	24,185	2	1.22%	-	-	-
Appenrodt Living Trust	-	-	-	-	-	0.00%	14,063	5	0.69%	13,646	5	0.69%	-	-	-
CCMS 2005-CD1 La Madrona LP	-	-	-	-	-	-	13,805	6	0.68%	13,340	6	0.67%	13,329	6	0.64%
Santa Cruz-Monterey-Merced Man	-	-	-	-	-	-	11,124	8	0.55%	10,906	9	0.55%	-	-	-
Seagate Technology, LLC	-	-	-	-	-	-	-	-	-	-	-	-	44,316	2	2.12%
Aviza Technology	-	-	-	-	-	-	-	-	-	-	-	-	14,871	4	0.71%
General Elec Cr Equities	-	-	-	-	-	-	-	-	-	-	-	-	10,825	9	0.52%
FPA Scotts Valley Assoc, LP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5550 Scotts Valley Dr, LLC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Borland International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Top Ten Totals</b>	<b>\$130,350</b>		<b>6.40%</b>	<b>\$139,293</b>		<b>6.86%</b>	<b>\$158,682</b>		<b>7.80%</b>	<b>\$201,652</b>		<b>10.12%</b>	<b>\$225,214</b>		<b>10.77%</b>

Note: Dollar amounts are in thousands.

Source: Santa Cruz County Assessor

**CITY OF SCOTTS VALLEY  
PRINCIPAL PROPERTY TAX PAYERS  
LAST TEN FISCAL YEARS**

Table 7 (concluded)

Taxpayer	2010			2009			2008			2007			2006		
	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
FIT Ren Oak Tree Villa, LLC	\$ 24,623	3	1.22%	\$ 24,140	3	1.14%	\$ 23,667	3	1.15%	\$ 24,140	3	1.08%	\$ 23,203	3	1.13%
Scotts Valley Associates	14,068	5	0.69%	13,792	4	0.65%	13,522	4	0.65%	13,792	4	0.62%	13,256	5	0.64%
LBUBS 2004-Enterprise Way LP	67,514	1	3.33%	66,226	1	3.13%	65,035	1	3.15%	65,943	1	2.95%	63,799	1	3.09%
Granite Creek Business Center	12,751	8	0.62%	12,751	7	0.60%	12,751	7	0.62%	13,006	6	0.58%	12,751	7	0.62%
A7PP HSV, LLC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Broughton Land LLC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEVCO, LLC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Scarborough, Nena, TC, ETAL	12,758	7	0.63%	10,482	9	0.49%	10,276	9	0.50%	10,482	9	0.47%	10,075	10	0.49%
Ow, David L. Trustee, et al.	9,735	10	0.48%	9,544	10	-	-	-	-	-	-	-	-	-	-
S & A Ito Family Partnership	-	-	-	-	-	-	-	-	-	8,585	10	0.38%	10,640	9	0.52%
Sammie Rae Abitbol, LLC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Appenrodt Living Trust	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CCMS 2005-CD1 La Madrona LP	13,331	6	0.66%	13,046	6	0.62%	12,803	6	0.62%	12,165	8	0.54%	12,581	8	0.61%
Santa Cruz-Monterey-Merced Man	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Seagate Technology, LLC	40,461	2	2.00%	40,124	2	1.89%	39,581	2	1.92%	35,879	2	1.60%	37,453	2	1.82%
Aviza Technology	13,075	4	0.65%	13,677	5	0.65%	13,408	5	0.65%	13,677	5	0.61%	13,145	6	0.64%
General Elec Cr Equities	11,861	9	0.59%	-	-	0.00%	-	-	0.00%	-	-	0.00%	-	-	-
FPA Scotts Valley Assoc, LP	-	-	-	11,628	8	0.55%	11,400	8	0.55%	12,518	7	0.56%	-	-	-
5550 Scotts Valley Dr, LLC	-	-	-	-	-	0.45%	9,754	10	0.47%	-	-	-	-	-	-
Borland International	-	-	-	-	-	-	-	-	-	-	-	-	13,352	4	0.65%
<b>Top Ten Totals</b>	<b>\$220,177</b>		<b>10.87%</b>	<b>\$215,410</b>		<b>10.17%</b>	<b>\$212,197</b>		<b>10.28%</b>	<b>\$210,187</b>		<b>9.39%</b>	<b>\$210,255</b>		<b>10.21%</b>

Note: Dollar amounts are in thousands.

Source: Santa Cruz County Assessor

**CITY OF SCOTTS VALLEY  
PROPERTY TAX LEVIES AND COLLECTIONS  
LAST TEN FISCAL YEARS**

<u>Fiscal Year</u>		<u>(1) Taxes Levied</u>	<u>(2) Current Collections</u>	<u>Percent of Levy Collected</u>
2006	(3)	\$ 602,924	\$ 602,924	100%
2007		751,670	751,670	100%
2008		780,367	780,367	100%
2009		760,707	760,707	100%
2010		759,512	759,512	100%
2011		737,523	737,523	100%
2012		722,279	722,279	100%
2013		737,021	737,021	100%
2014		847,061	847,061	100%
2015		899,215	899,215	100%

(1) Levies include real and personal property.

(2) Beginning with the 1993-94 fiscal year, the County of Santa Cruz began distributing 100% of the property taxes assessed under a method of property tax distribution called the Teeter Plan. Therefore, the City collects only current levies; all delinquent levies and penalties are collected by the County.

(3) In fiscal years 2005 and 2006 the State shifted \$120,326 in property taxes away from the City to the Education Revenue Augmentation Fund (ERAF).

Source: City of Scotts Valley Finance Department

**CITY OF SCOTTS VALLEY  
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT  
JUNE 30, 2015**

	<u>Estimated Percentage Applicable (1)</u>	<u>Estimated Share of Direct and Overlapping Debt June 30, 2015</u>
<b><u>Overlapping Debt:</u></b>		
Cabrillo Joint Community College District	6.016%	\$ 8,046,769
Scotts Valley Unified School District	64.755%	18,892,422
Santa Cruz High School District	0.0004%	143
Santa Cruz County General Fund Obligations	6.068%	4,170,097
Santa Cruz County Office of Education Certificates of Participation	6.068%	613,650
Cabrillo Joint Community College District Certificates of Participation	6.016%	55,922
Santa Cruz City School District Certificates of Participation	0.0004%	22
Scotts Valley Unified School District Certificates of Participation	64.755%	2,283,522
Total Overlapping Debt		<u>34,062,547</u>
<b><u>City Direct Debt:</u></b>		
City of Scotts Valley Community Facilities District No. 97-1		4,095,000
City of Scotts Valley Certificates of Participation		6,730,588
City of Scotts Valley Pension Obligations		<u>3,655,000</u>
Total Direct Debt		<u>14,480,588</u>
Combined Total Debt		<u>\$ 48,543,135 (2)</u>

Source: California Municipal Statistics, Inc.

NOTE: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the city. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt of each overlapping government.

- (1) The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of the county's taxable assessed value that is within the government's boundaries and dividing it by the county's total taxable assessed value.
- (2) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations.

**CITY OF SCOTTS VALLEY  
RATIOS OF OUTSTANDING DEBT BY TYPE  
LAST TEN FISCAL YEARS**

Table 10

Fiscal Year	Governmental Activities				Business-Type Activities	Total Primary Government	Percentage of Personal Income	Per Capita
	Certificates of Participation	Revenue Bonds	Tax Allocation Bonds	Installment Notes	Installment Notes			
2006	\$ 8,011	\$ -	\$ 6,810	\$ 145	\$ -	\$ 14,966	2.92%	\$ 1,295
2007	7,595	-	6,485	140	-	14,220	2.58%	1,229
2008	7,485	-	6,215	140	-	13,840	2.39%	1,186
2009	7,378	-	5,935	135	-	13,448	2.28%	1,142
2010	7,264	8,760	5,655	130	-	21,809	3.79%	1,844
2011	7,154	8,760	5,365	125	-	21,404	4.46%	1,798
2012	6,045	-	-	-	-	6,045	1.22%	519
2013	5,936	-	-	-	-	5,936	1.18%	508
2014	5,856	-	-	-	-	5,856	1.15%	498
2015	5,731	-	-	110	-	5,841	1.13%	497

Notes: Dollar amounts are in thousands, except for per capita.  
See note (3) on Table 12 regarding the above Revenue Bonds.  
Details of the City's outstanding debt can be found in Note 5 to the financial statements.  
**The City of Scotts Valley has no general bonded debt.**

Source: City of Scotts Valley Finance Department

**CITY OF SCOTTS VALLEY  
LEGAL DEBT MARGIN INFORMATION  
LAST TEN FISCAL YEARS**

Table 11

	Fiscal Year									
	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
Assessed Valuation	\$ 2,199	\$ 2,047	\$ 2,035	\$ 2,056	\$ 2,091	\$ 2,128	\$ 2,189	\$ 2,139	\$ 2,014	\$ 1,874
Redevelopment Incremental Valuation	-	-	-	-	(499)	(531)	(551)	(529)	(495)	(458)
Net Assessed Valuation	<u>\$ 2,199</u>	<u>\$ 2,047</u>	<u>\$ 2,035</u>	<u>\$ 2,056</u>	<u>\$ 1,592</u>	<u>\$ 1,597</u>	<u>\$ 1,638</u>	<u>\$ 1,610</u>	<u>\$ 1,519</u>	<u>\$ 1,416</u>
Debt Limit (15%)	\$ 330	\$ 307	\$ 305	\$ 308	\$ 239	\$ 240	\$ 246	\$ 242	\$ 228	\$ 212
Total Debt Applicable to Limit	-	-	-	-	-	-	-	-	-	-
Legal Debt Margin	<u>\$ 330</u>	<u>\$ 307</u>	<u>\$ 305</u>	<u>\$ 308</u>	<u>\$ 239</u>	<u>\$ 240</u>	<u>\$ 246</u>	<u>\$ 242</u>	<u>\$ 228</u>	<u>\$ 212</u>

Note: Amounts are in millions.

Source: Santa Cruz County Assessor's Office

**CITY OF SCOTTS VALLEY  
 PLEDGED REVENUE COVERAGE  
 LAST TEN FISCAL YEARS**

Table 12

Fiscal Year	Special Assessment Bonds			Coverage
	Special Assessment Collections	Debt Service		
		Principal	Interest	
2006	\$ 1,287,431	\$ 681,000	\$ 613,293	0.99
2007	1,155,859	771,000	575,573	0.86
2008	1,025,292	590,000	535,055	0.91
2009	772,923	585,000	402,918	0.78
2010	1,167,710	540,000	368,813	1.28
2011	1,009,856	580,000	429,098	1.00
2012	1,133,951	605,000	369,952	1.16
2013	1,273,669	725,400	256,505	1.30
2014	799,962	755,400	220,848	0.82
2015	416,039	1,100,000	214,863	0.32

Source: City of Scotts Valley Finance Department

**CITY OF SCOTTS VALLEY  
DEMOGRAPHIC AND ECONOMIC STATISTICS  
LAST TEN FISCAL YEARS**

Table 13

<u>Fiscal Year</u>	<u>Population (1)</u>	<u>Personal Income (in thousands) (2)</u>	<u>Per Capita Personal Income (2)</u>	<u>Unemployment Rate (3)</u>
2006	11,561	\$ 512,638	\$ 44,342	2.6%
2007	11,557	552,088	47,771	2.7%
2008	11,574	579,276	50,050	3.4%
2009	11,671	590,278	50,576	5.4%
2010	11,771	575,904	48,926	5.1%
2011	11,903	480,203	40,343	5.5%
2012	11,641	494,836	42,508	4.8%
2013	11,678	504,723	43,220	4.1%
2014	11,954	510,603	42,714	4.3%
2015	11,928	514,860	43,164	4.3%

Source: (1) California State Department of Finance  
(2) U.S. Bureau of Economic Analysis (BEA). Figures are for the preceding calendar year (e.g. Fiscal Year 2014 is 2013 calendar year data). Some prior period numbers were revised by the BEA and have been restated here.  
(3) California Employment Development Department

**CITY OF SCOTTS VALLEY  
PRINCIPAL EMPLOYERS  
LAST TEN FISCAL YEARS**

Table 14

Employer	2015			2014			2013			2012			2011		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
Threshold Enterprises, LTD	503	1	10.63%	503	1	10.69%	388	1	8.62%	402	1	9.71%	392	2	7.73%
Central Coast Alliance	285	2	6.02%	241	3	5.12%	210	4	4.67%	180	2	4.35%	160	3	3.16%
Fox Racing Shox	260	3	5.49%	243	2	5.17%	217	3	4.82%	130	5	3.14%	75	7	1.48%
Bay Photo Lab	201	4	4.25%	226	4	4.80%	220	2	4.89%	-	-	-	-	3	-
Seagate Technology	179	5	3.78%	189	5	4.02%	177	5	3.93%	177	3	4.28%	627	1	12.37%
Bell Sports, Inc	140	6	2.96%	158	6	3.36%	161	6	3.58%	136	4	3.29%	135	4	2.66%
Universal Audio, Inc.	101	7	2.13%	86	8	1.83%	81	7	1.80%	71	8	1.71%	72	8	1.42%
Zero Motorcycles	83	8	1.75%	72	10	1.53%	-	-	-	-	-	-	-	-	-
The Camp	75	9	1.58%	74	9	1.57%	72	9	1.60%	68	10	1.6	-	-	-
Oak Tree Villa SHP	73	10	1.54%	-	-	-	72	10	1.60%	-	-	-	67	9	1.32%
Hilton -Scotts Valley	-	-	-	98	7	2.08%	-	-	-	80	6	1.93%	-	-	-
Comcast Cable	-	-	-	-	-	-	74	8	1.64%	76	7	1.84%	75	6	1.48%
Embarcardero Technologies	-	-	-	-	-	-	-	-	-	70	9	1.69%	77	5	1.52%
Safeway Stores, Inc.	-	-	-	-	-	-	-	-	-	-	-	-	67	10	1.32%
Aviza	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nob Hill Foods	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SV Unified School District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Xyratex International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Surfcontrol	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Borland Software Corporation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rainmaker Systems, Inc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nokia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b><u>1,900</u></b>		<b><u>40.13%</u></b>	<b><u>1,890</u></b>		<b><u>40.17%</u></b>	<b><u>1,672</u></b>		<b><u>37.15%</u></b>	<b><u>1,390</u></b>		<b><u>33.57%</u></b>	<b><u>1,747</u></b>		<b><u>34.46%</u></b>

Source: City of Scotts Valley Finance Department

**CITY OF SCOTTS VALLEY  
PRINCIPAL EMPLOYERS  
LAST TEN FISCAL YEARS**

Table 14 (Concluded)

Employer	2010			2009			2008			2007			2006		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
Threshold Enterprises, LTD	430	2	7.93%	548	2	10.42%	541	2	9.27%	516	2	9.04%	416	2	7.91%
Central Coast Alliance	145	3	2.67%	146	4	2.78%	125	6	2.14%	-	-	-	-	-	-
Fox Racing Shox	75	8	1.38%	-	-	-	-	-	-	-	-	-	-	-	-
Bay Photo Lab	-	3	-	-	4	-	-	-	-	-	-	-	-	-	-
Seagate Technology	847	1	15.62%	880	1	16.73%	872	1	14.94%	846	1	14.82%	726	1	13.81%
Bell Sports, Inc	132	4	2.43%	-	-	-	-	-	-	-	-	-	-	-	-
Universal Audio, Inc.	-	-	-	-	-	-	65	10	1.11%	-	-	-	-	-	-
Zero Motorcycles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
The Camp	73	9	1.35%	75	7	1.43%	83	7	1.42%	73	9	1.28%	-	-	-
Oak Tree Villa SHP	-	-	-	85	6	1.62%	-	-	-	72	10	1.26%	-	-	-
Hilton -Scotts Valley	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comcast Cable	78	7	1.44%	74	8	1.41%	-	-	-	-	-	-	68	10	1.29%
Embarcardero Technologies	87	6	1.60%	111	5	2.11%	-	-	-	-	-	-	-	-	-
Safeway Stores, Inc.	-	-	-	73	10	1.39%	74	8	1.27%	-	-	-	-	-	-
Aviza	91	5	1.68%	259	3	4.92%	327	3	5.60%	285	4	4.99%	275	3	5.23%
Nob Hill Foods	68	10	1.25%	74	9	1.41%	66	9	1.13%	74	8	1.30%	73	8	1.39%
SV Unified School District	-	-	-	-	-	-	222	4	3.80%	206	5	3.61%	207	5	3.94%
Xyratex International	-	-	-	-	-	-	140	5	2.40%	290	3	5.08%	75	7	1.43%
Surfcontrol	-	-	-	-	-	-	-	-	-	179	6	3.13%	173	6	3.29%
Borland Software Corporation	-	-	-	-	-	-	-	-	-	151	7	2.64%	266	4	5.06%
Rainmaker Systems, Inc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nokia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<u>2,026</u>		<u>37.35%</u>	<u>2,325</u>		<u>44.19%</u>	<u>2,515</u>		<u>43.09%</u>	<u>2,692</u>		<u>47.15%</u>	<u>2,279</u>		<u>43.36%</u>

**CITY OF SCOTTS VALLEY  
FULL-TIME EQUIVALENT CITY EMPLOYEES  
LAST TEN FISCAL YEARS**

Table 15

<b>Function / Program</b>	<b>Fiscal Year</b>									
	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
<b>General Government</b>										
Legislative	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
Administration	1.50	1.50	1.50	1.50	1.10	1.10	1.35	1.25	1.25	1.25
Finance	3.35	3.35	3.35	3.35	4.35	4.35	5.25	5.35	5.35	5.35
<b>Police</b>										
Officers	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
Dispatch and Support	8.00	8.00	8.00	8.00	8.50	8.50	9.00	9.00	9.00	9.00
<b>Planning</b>	3.50	3.50	3.50	3.50	3.30	3.30	3.30	3.30	3.30	3.90
<b>Building</b>	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>Public Works</b>										
Engineering	3.30	3.30	3.30	3.30	3.50	3.50	3.50	3.50	4.00	4.50
Street Maintenance	2.30	2.30	2.30	2.30	2.30	2.30	2.30	2.00	2.60	3.10
Vehicle Maintenance	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.00	1.20	1.20
Park Maintenance	2.30	2.30	2.30	2.30	2.30	2.30	2.30	3.00	2.60	3.10
Building Maintenance	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.00	1.60	1.60
<b>Wastewater Treatment Plant</b>	7.05	6.35	7.35	7.35	7.35	7.35	7.35	7.35	7.35	7.35
<b>Recreation</b>	5.00	5.00	5.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00
<b>Redevelopment/Affordable Housing</b>	-	-	-	-	1.90	1.90	1.75	1.75	1.75	2.15
<b>Total</b>	<b>60.20</b>	<b>59.50</b>	<b>60.50</b>	<b>61.50</b>	<b>65.50</b>	<b>65.50</b>	<b>67.00</b>	<b>67.00</b>	<b>68.50</b>	<b>71.00</b>

Source: City of Scotts Valley Annual Budget  
Full-time equivalent employees are presented net of positions frozen by City Council for budget saving purposes.

**CITY OF SCOTTS VALLEY  
CAPITAL ASSET STATISTICS BY FUNCTION / PROGRAM  
LAST TEN FISCAL YEARS**

Table 16

	Fiscal Year									
	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Police:										
Stations	1	1	1	1	1	1	1	1	1	1
Emergency Vehicles	15	15	15	15	15	15	15	15	14	13
Public Works:										
Streets (miles)	35	35	35	35	35	35	35	35	35	35
Streetlights	212	212	212	212	212	212	212	212	212	212
Traffic Signals	16	16	16	16	16	16	16	16	16	16
Senior Center	1	1	1	1	1	1	1	1	1	1
Community Center	1	1	1	1	1	1	1	1	1	1
Wastewater										
Treatment Plant	1	1	1	1	1	1	1	1	1	1
Recreation										
Parks / Playgrounds	6	6	6	6	6	6	6	6	6	6
Soccer Fields	3	3	3	3	3	3	3	3	3	3
Tennis Courts	4	4	4	4	4	4	4	4	4	4

Source: Various City Departments

**CITY OF SCOTTS VALLEY  
OPERATING INDICATORS BY FUNCTION / PROGRAM  
LAST TEN FISCAL YEARS**

Table 17

	Fiscal Year									
	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
<b>General Government</b>										
Number of Citizen Complaints Received	23	16	9	19	14	15	27	50	34	44
<b>Police</b>										
Calls for Service	15,163	14,504	15,656	15,533	13,732	17,601	16,933	18,481	15,508	15,899
Number of Citations Written	1,193	858	948	1,290	1,299	1,690	1,847	2,435	2,238	1,669
Number of Arrests	509	484	518	540	535	617	427	556	550	500
<b>Planning</b>										
Planning Applications Submitted	112	112	93	81	101	95	75	45	47	113
Lot Line Adjustment Apps Processed	-	-	-	-	-	-	-	1	-	5
<b>Building</b>										
Number of Building Inspections	3,766	3,299	1,373	1,122	727	654	719	880	1,328	2,390
Building Permits Submitted	402	334	332	295	251	233	228	393	332	593
Building Permits Issued	382	334	285	285	227	204	223	253	364	586
<b>Public Works</b>										
Building Permit Applications Processed	58	59	28	25	17	30	27	229	111	120
Encroachment Permits Processed	43	24	25	20	36	31	17	21	19	15
Transportation Permits Processed	67	38	17	55	37	47	45	91	97	78
Sewer Allocations Issued	10	42	17	49	7	1	-	-	9	14
Subdivision Maps Recorded	2	1	4	2	-	3	3	1	2	3
<b>Wastewater Treatment Plant (all amounts in thousands of gallons)</b>										
Total Flow	253,914	288,294	287,580	305,680	325,770	370,691	306,412	326,700	335,767	367,935
Highest Average Daily Flow	865	843	882	1,060	1,113	1,083	1,084	1,185	1,061	1,234
Lowest Average Daily Flow	508	771	707	737	788	725	732	794	858	881

Source: Various City departments