

STATISTICAL SECTION

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CITY OF SCOTTS VALLEY
NARRATIVE EXPLANATION OF STATISTICAL SECTION CATEGORIES

Financial Trends

The financial trends section provides information to assist the user in understanding and assessing how the City's financial position has changed over time. Tables 1 and 2 present information from the government-wide statements. Tables 3 and 4 present information from the fund financial statements.

Revenue Capacity Information

The revenue capacity information section provides information to assist the user in understanding and assessing the factors affecting the City's ability to generate its own-source revenues. Table 5 presents the assessed value of the residential, commercial and other property within the City. Table 6 presents the general property tax rate as well as tax rates from various school districts. Table 7 presents the top ten property tax payers. Table 8 presents the amount of property taxes levied and collected.

Debt Capacity Information

The debt capacity information section provides information to assist the user in understanding and assessing the City's debt burden and ability to issue additional debt. Table 9 presents the outstanding balance of all direct and overlapping government debt at fiscal year end. Table 10 presents the City's debt by type as well as total debt as a percentage of personal income and total debt per capita. The personal income is of the County of Santa Cruz because there is no information available for the City of Scotts Valley alone. Table 11 presents the maximum amount of debt the City can legally incur. Table 12 presents the coverage of pledged revenue sources to the total debt they service.

Demographic and Economic Information

The demographic and economic information section provides information to assist the user in (1) understanding the socioeconomic environment within which the City operates, and (2) to provide information that facilitates comparisons of financial statement information over time and among governments. Table 13 presents population and unemployment rate for the City of Scotts Valley as well as the population, personal income, and per capita income for the County of Santa Cruz. Table 14 presents the top ten employers in terms of number of employees.

Operating Information

The operating information section provides contextual information about the City's operations and resources to assist readers in using financial statement information to understand and assess the City's economic condition. Table 15 provides the number of full-time equivalent City employees. For example, two half-time employees would equal one full-time equivalent employee. Table 16 provides operating statistics for various city departments. Table 17 presents capital assets by city function.

Table 1

**CITY OF SCOTTS VALLEY
NET ASSETS BY COMPONENT
LAST NINE FISCAL YEARS**

	Fiscal Year		
	<u>2012</u>	<u>2011</u>	<u>2010</u>
Governmental Activities:			
Invested in capital assets, net of related debt	\$ 22,507,403	\$ 27,040,188	\$ 21,970,018
Restricted	9,167,537	9,263,744	9,367,619
Unrestricted	<u>4,841,149</u>	<u>2,572,631</u>	<u>7,131,967</u>
Total Governmental Activities	<u><u>\$ 36,516,089</u></u>	<u><u>\$ 38,876,563</u></u>	<u><u>\$ 38,469,604</u></u>
 Business-Type Activities:			
Invested in capital assets, net of related debt	\$ 14,717,231	\$ 15,316,734	\$ 15,934,291
Restricted	2,298,653	2,298,653	2,271,452
Unrestricted	<u>3,260,042</u>	<u>3,653,362</u>	<u>4,142,628</u>
Total Business-Type Activities	<u><u>\$ 20,275,926</u></u>	<u><u>\$ 21,268,749</u></u>	<u><u>\$ 22,348,371</u></u>
 Primary Government:			
Invested in capital assets, net of related debt	\$ 37,224,634	\$ 42,356,922	\$ 42,191,295
Restricted	11,466,190	11,562,397	11,521,016
Unrestricted	<u>8,101,191</u>	<u>6,225,993</u>	<u>9,464,438</u>
Total Primary Government	<u><u>\$ 56,792,015</u></u>	<u><u>\$ 60,145,312</u></u>	<u><u>\$ 63,176,749</u></u>

Note: Information is only available for the last nine fiscal years due to the implementation of GASB 34.

Fiscal Year

<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
\$ 25,492,129	\$ 18,859,445	\$ 18,729,566	\$ 18,125,094	\$ 17,783,010	\$18,294,435
9,281,113	12,772,266	12,691,999	11,564,177	9,778,064	8,643,935
5,087,217	7,812,758	5,809,030	4,275,274	3,991,241	3,872,390
<u>\$ 39,860,459</u>	<u>\$ 39,444,469</u>	<u>\$ 37,230,595</u>	<u>\$ 33,964,545</u>	<u>\$ 31,552,315</u>	<u>\$30,810,760</u>
\$ 16,699,166	\$ 17,181,967	\$ 17,889,063	\$ 18,044,851	\$ 18,797,913	\$19,056,245
2,239,903	5,366,589	4,983,103	5,074,643	4,688,834	4,906,437
4,377,221	1,477,586	1,715,435	1,779,715	1,859,178	1,860,198
<u>\$ 23,316,290</u>	<u>\$ 24,026,142</u>	<u>\$ 24,587,601</u>	<u>\$ 24,899,209</u>	<u>\$ 25,345,925</u>	<u>\$25,822,880</u>
\$ 36,041,412	\$ 36,041,412	\$ 36,618,629	\$ 36,169,945	\$ 36,580,923	\$37,350,680
18,138,855	18,138,855	17,675,102	16,638,820	14,466,898	13,550,372
9,290,344	9,290,344	7,524,465	6,054,989	5,850,419	5,732,588
<u>\$ 63,470,611</u>	<u>\$ 63,470,611</u>	<u>\$ 61,818,196</u>	<u>\$ 58,863,754</u>	<u>\$ 56,898,240</u>	<u>\$56,633,640</u>

Table 2

**CITY OF SCOTTS VALLEY
CHANGES IN NET ASSETS
LAST NINE FISCAL YEARS**

	Fiscal Year			
	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Expenses:				
Governmental Activities				
General Government	\$ 5,563,325	\$ 1,616,506	\$ 1,810,197	\$ 1,696,526
Public Safety	4,855,212	4,545,261	4,478,827	4,341,735
Planning & Building	1,185,758	1,177,840	1,324,567	1,567,761
Public Works	2,961,167	2,964,358	2,864,558	3,073,540
Capital Outlay	0	0	28,950	0
Redevelopment	0	3,036,341	4,262,521	3,015,135
Interest on Long-Term Debt and Fiscal Agent Charges	967,148	1,327,314	1,089,220	769,873
Total Governmental Activities Expense	<u>15,532,610</u>	<u>14,667,620</u>	<u>15,858,840</u>	<u>14,464,570</u>
Business-Type Activities				
Wastewater	3,291,469	2,767,101	2,699,018	2,667,765
Recreation Programs	1,410,728	1,082,101	1,014,510	1,058,100
Total Business-Type Activities Expense	<u>4,702,197</u>	<u>3,849,202</u>	<u>3,713,528</u>	<u>3,725,865</u>
Total Primary Government Expense	<u>\$ 20,234,807</u>	<u>\$ 18,516,822</u>	<u>\$ 19,572,368</u>	<u>\$ 18,190,435</u>
Program Revenues:				
Governmental Activities				
Charges for Services				
Planning and Building fees	\$ 366,747	\$ 263,223	\$ 404,389	\$ 241,972
Police fees	46,587	44,752	42,941	41,880
Senior Center / Community Ctr	126,143	113,109	95,281	86,674
Public Works fees	99,328	66,082	68,962	83,842
Redevelopment	240,540	20,759	44,767	15,843
Other activities	240,540	42,810	54,805	15,843
Operating Grants and Contributions	670,329	551,923	570,137	785,195
Capital Grants and Contributions	344,033	2,644,693	1,585,890	529,291
Total Gov'tal Activities Program Revenue	<u>1,893,707</u>	<u>3,747,351</u>	<u>2,867,172</u>	<u>1,784,697</u>
Business-Type Activities				
Charges for Services				
Wastewater fees	1,636,584	1,658,676	1,649,206	1,786,907
Recreational program fees	810,703	853,043	811,764	888,210
Capital Grants and Contributions	137,245	20,326	18,204	56,526
Total Business-Type Activities Program Revenues	<u>2,584,532</u>	<u>2,532,045</u>	<u>2,479,174</u>	<u>2,731,643</u>
Total Primary Gov't Program Revenues	<u>\$ 4,478,239</u>	<u>\$ 6,279,396</u>	<u>\$ 5,346,346</u>	<u>\$ 4,516,340</u>

Note: Information is only available for the last nine fiscal years due to the implementation of GASB 34.

Fiscal Year

	<u>2008</u>		<u>2007</u>		<u>2006</u>		<u>2005</u>		<u>2004</u>
\$	1,594,392	\$	1,512,706	\$	1,466,261	\$	1,405,807	\$	1,509,558
	3,776,900		3,611,534		3,668,511		3,503,618		3,339,675
	1,791,231		1,148,286		1,041,601		1,387,280		1,214,639
	2,816,823		2,746,454		2,624,361		2,281,320		3,857,981
	0		0		0		0		0
	3,320,907		2,648,024		2,758,236		2,336,313		2,203,455
	<u>959,441</u>		<u>997,556</u>		<u>911,270</u>		<u>930,237</u>		<u>949,133</u>
	<u>14,259,694</u>		<u>12,664,560</u>		<u>12,470,240</u>		<u>11,844,575</u>		<u>13,074,441</u>
	2,696,078		2,529,974		2,532,783		2,465,408		2,389,090
	1,001,179		971,495		959,924		918,201		1,009,326
	<u>3,697,257</u>		<u>3,501,469</u>		<u>3,492,707</u>		<u>3,383,609</u>		<u>3,398,416</u>
\$	<u>17,956,951</u>	\$	<u>16,166,029</u>	\$	<u>15,962,947</u>	\$	<u>15,228,184</u>	\$	<u>16,472,857</u>
\$	358,411	\$	396,364	\$	458,221	\$	564,113	\$	378,307
	44,288		58,898		42,587		69,014		59,615
	91,390		131,892		81,753		71,178		54,971
	72,987		55,360		85,801		70,612		51,828
	20,822		23,775		32,485		32,207		28,633
	609,797		702,787		671,852		585,386		649,868
	<u>1,155,665</u>		<u>991,790</u>		<u>1,380,262</u>		<u>1,325,240</u>		<u>3,070,572</u>
	<u>2,353,360</u>		<u>2,360,866</u>		<u>2,752,961</u>		<u>2,717,750</u>		<u>4,293,794</u>
	1,750,667		1,760,937		1,742,289		1,693,237		1,700,169
	986,920		944,650		877,628		868,047		966,885
	<u>54,344</u>		<u>103,295</u>		<u>149,109</u>		<u>180,633</u>		<u>105,977</u>
	<u>2,791,931</u>		<u>2,808,882</u>		<u>2,769,026</u>		<u>2,741,917</u>		<u>2,773,031</u>
\$	<u>5,145,291</u>	\$	<u>5,169,748</u>	\$	<u>5,521,987</u>	\$	<u>5,459,667</u>	\$	<u>7,066,825</u>

Table 2 (concluded)

**CITY OF SCOTTS VALLEY
CHANGES IN NET ASSETS
LAST EIGHT FISCAL YEARS**

	Fiscal Year			
	2012	2011	2010	2009
Net (Expense) Revenue				
Governmental Activities	\$ (13,638,903)	\$ (10,920,269)	\$ (12,991,668)	\$ (12,679,873)
Business-Type Activities	(2,117,665)	(1,317,157)	(1,234,354)	(994,222)
Total Primary Government Net Expense	\$ (15,756,568)	\$ (12,237,426)	\$ (14,226,022)	\$ (13,674,095)
 General Revenues and Other Changes in Net Assets				
General Activities				
Taxes				
Property tax	\$ 2,143,174	\$ 5,677,178	\$ 6,051,637	\$ 6,212,728
Sales tax	1,887,496	2,108,247	2,105,107	2,987,902
Vehicle-in-lieu fee	840,480	902,756	898,579	928,568
Franchise fees	770,730	809,404	791,649	784,264
Utility users tax	600,478	628,824	631,493	705,936
Transient Occupancy Tax	712,605	569,684	543,946	520,153
Other taxes	345,945	340,697	336,638	343,261
Investment Earnings	85,866	43,869	117,998	312,945
Miscellaneous	450,130	453,954	416,946	442,690
Special Item:				
Sale of Property	0	0	0	0
Transfers	(1,111,294)	(207,385)	(228,180)	(142,584)
Total Governmental Activities	6,725,610	11,327,228	11,665,813	13,095,863
Business-Type Activities				
Investment Earnings	13,548	30,150	38,255	141,786
Miscellaneous	0	0	0	0
Transfers	1,111,294	207,385	228,180	142,584
Total Business-Type Activities	1,124,842	237,535	266,435	284,370
Total Primary Government	\$ 7,850,452	\$ 11,564,763	\$ 11,932,248	\$ 13,380,233
Extraordinary Gain	\$ 4,552,819	\$ 0	\$ 0	\$ 0
 Change in Net Assets				
Governmental Activities	\$ (2,360,474)	\$ 406,959	\$ (1,325,855)	\$ 415,990
Business-Type Activities	(992,823)	(1,079,622)	(967,919)	(709,852)
Total Primary Government	\$ (3,353,297)	\$ (672,663)	\$ (2,293,774)	\$ (293,862)

Note: Information is only available for the last nine fiscal years due to the implementation of GASB 34.

Fiscal Year

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
\$	(11,906,334)	\$ (10,303,694)	\$ (9,717,279)	\$ (9,126,825)	\$ (8,780,647)
	<u>(905,326)</u>	<u>(692,587)</u>	<u>(723,681)</u>	<u>(641,692)</u>	<u>(625,385)</u>
\$	<u><u>(12,811,660)</u></u>	<u><u>(10,996,281)</u></u>	<u><u>(10,440,960)</u></u>	<u><u>(9,768,517)</u></u>	<u><u>(9,406,032)</u></u>
\$	6,204,821	\$ 5,891,951	\$ 5,609,546	\$ 4,574,077	\$ 4,496,755
	3,189,364	2,978,618	1,958,854	1,604,673	1,610,145
	919,817	890,180	1,074,402	754,240	566,114
	764,895	792,521	755,946	689,974	657,448
	753,020	767,368	684,765	666,217	651,034
	723,257	693,788	689,407	545,144	483,300
	407,406	519,374	533,081	432,381	424,626
	680,783	606,404	380,259	187,368	83,494
	517,475	455,417	468,359	397,349	394,446
	0	0	0	71,565	1,196,340
	<u>(40,630)</u>	<u>(25,877)</u>	<u>(25,110)</u>	<u>(16,000)</u>	<u>0</u>
	<u>14,120,208</u>	<u>13,569,744</u>	<u>12,129,509</u>	<u>9,906,988</u>	<u>10,563,702</u>
	303,237	355,102	244,255	148,737	96,004
	0	0	7,600	0	681
	<u>40,630</u>	<u>25,877</u>	<u>25,110</u>	<u>16,000</u>	<u>0</u>
	<u>343,867</u>	<u>380,979</u>	<u>276,965</u>	<u>164,737</u>	<u>96,685</u>
\$	<u><u>14,464,075</u></u>	<u><u>13,950,723</u></u>	<u><u>12,406,474</u></u>	<u><u>10,071,725</u></u>	<u><u>10,660,387</u></u>
\$	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
\$	2,213,874	\$ 3,266,050	\$ 2,412,230	\$ 780,163	\$ 1,783,055
	<u>(561,459)</u>	<u>(311,608)</u>	<u>(446,716)</u>	<u>(476,955)</u>	<u>(528,700)</u>
\$	<u><u>1,652,415</u></u>	<u><u>2,954,442</u></u>	<u><u>1,965,514</u></u>	<u><u>303,208</u></u>	<u><u>1,254,355</u></u>

Table 3

**CITY OF SCOTTS VALLEY
FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS**

	Fiscal Year			
	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
General Fund				
Restricted	\$ 433,346	\$ 433,369	\$ 0	\$ 0
Unassigned	2,719,892	6,316,586	0	0
Reserved	0	0	4,119,674	4,098,189
Unreserved	<u>0</u>	<u>0</u>	<u>1,593,968</u>	<u>2,696,262</u>
Total General Fund	<u>\$ 3,153,238</u>	<u>\$ 6,749,955</u>	<u>\$ 5,713,642</u>	<u>\$ 6,794,451</u>
All Other Governmental Funds				
Restricted	\$ 7,081,826	\$ 8,830,375	\$ 0	\$ 0
Assigned	1,474,699	1,762,356	0	0
Unassigned	(78,617)	(4,553,072)	0	0
Reserved	0	0	6,864,865	4,194,717
Unreserved, reported in				
Special revenue funds	0	0	5,367,094	5,253,192
Capital project funds	0	0	379,662	148,031
Debt service funds	<u>0</u>	<u>0</u>	<u>(1,055,384)</u>	<u>(1,525,775)</u>
Total All Other Governmental Funds	<u>\$ 8,477,908</u>	<u>\$ 6,039,659</u>	<u>\$ 11,556,237</u>	<u>\$ 8,070,165</u>

NOTE: Starting with fiscal year ended June 30, 2011, the City has adopted GASB Statement No. 54, which redefined how fund balances of the governmental funds are presented in the financial statements. Prior year fund balances have not been restated under GASB 54.

Fiscal Year

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
\$	0	0	0	0	0	0
	0	0	0	0	0	0
	4,032,305	3,869,995	4,225,637	4,111,022	4,140,540	4,213,261
	2,930,374	2,125,591	1,147,778	1,279,330	1,450,175	2,090,417
	<u>6,962,679</u>	<u>5,995,586</u>	<u>5,373,415</u>	<u>5,390,352</u>	<u>5,590,715</u>	<u>6,303,678</u>
\$	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	950,471	558,025	599,556	644,035	714,392	2,026,011
	11,850,607	10,089,640	8,493,387	6,789,662	5,636,415	5,181,970
	0	0	0	0	0	(127,246)
	<u>(1,543,793)</u>	<u>(923,662)</u>	<u>(1,389,796)</u>	<u>(1,312,335)</u>	<u>(1,162,200)</u>	<u>(2,440,375)</u>
\$	<u>11,257,285</u>	<u>9,724,003</u>	<u>7,703,147</u>	<u>6,121,362</u>	<u>5,188,607</u>	<u>4,640,360</u>

Table 4

CITY OF SCOTT'S VALLEY
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
LAST TEN FISCAL YEARS

	Fiscal Year			
	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Revenues:				
Taxes and Assessments	\$ 7,748,024	\$ 11,447,535	\$ 11,776,466	\$ 12,953,976
Intergovernmental Revenues	217,028	228,618	1,154,106	538,448
Fees and Services	1,018,433	621,447	838,973	676,894
Fines and Forfeitures	57,815	51,001	98,056	63,080
Investment Earnings	97,544	71,123	158,550	423,821
Contributions, Non-Government	14,340	18,902	16,883	14,484
Facility/Building Rental	32,100	30,000	30,000	5,300
Miscellaneous Revenues	542,296	3,534,381	718,131	342,816
Total Revenues	<u>9,727,580</u>	<u>16,003,007</u>	<u>14,791,165</u>	<u>15,018,819</u>
Expenditures:				
Current:				
General Government	5,407,571	1,475,238	1,723,271	1,612,901
Public Safety	4,495,974	4,193,222	4,135,205	4,002,014
Planning and Building	1,133,940	1,438,042	1,287,042	1,479,113
Public Works	1,668,457	1,705,250	1,715,856	1,723,742
Capital Outlay	687,698	6,819,604	6,193,587	5,291,225
Tax Increment Pass-Through		3,036,003	4,262,521	3,015,135
Debt Service				
Principal	262,871	405,568	398,457	391,914
Interest and Finance Charges	745,957	1,202,960	871,365	715,539
Bond Issuance Costs	158,332	0	360,606	0
Total Expenditures	<u>14,560,800</u>	<u>20,275,887</u>	<u>20,947,910</u>	<u>18,231,583</u>
Excess(Deficit) of Revenues over (under) Expenditures	<u>(4,833,220)</u>	<u>(4,272,880)</u>	<u>(6,156,745)</u>	<u>(3,212,764)</u>
Other Financing Sources (Uses):				
Operating Transfers In	4,965,711	3,405,217	7,444,742	1,024,512
Operating Transfers Out	(6,077,005)	(3,612,602)	(7,672,922)	(1,167,096)
Proceeds from Debt	4,460,000	0	8,760,000	0
Premium on Debt Issued	0	0	30,188	0
Payment to Refunded Bond Escrow	0	0	0	0
Sale of Real Property	0	0	0	0
Net Other Financing Sources (Uses)	<u>3,348,706</u>	<u>(207,385)</u>	<u>8,562,008</u>	<u>(142,584)</u>
Extraordinary Gain	<u>326,046</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Change in Fund Balances	<u>\$ (1,158,468)</u>	<u>\$ (4,480,265)</u>	<u>\$ 2,405,263</u>	<u>\$ (3,355,348)</u>
Debt Services as a Percentage of Noncapital Expenditures	<u>7%</u>	<u>12%</u>	<u>9%</u>	<u>9%</u>

Fiscal Year

<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
\$ 13,347,407	\$ 12,912,846	\$ 11,680,546	\$ 9,637,895	\$ 9,261,454	\$ 9,066,203
979,568	821,243	1,217,309	671,518	2,619,993	1,014,224
737,500	837,482	1,020,027	1,231,145	859,782	960,949
89,098	78,300	85,427	84,821	52,856	57,368
908,992	830,842	509,065	339,240	190,581	373,962
60,979	151,244	20,123	389,508	388,309	585,535
0	0	0	0	0	0
386,329	370,458	558,021	364,480	417,789	2,619,218
<u>16,509,873</u>	<u>16,002,415</u>	<u>15,090,518</u>	<u>12,718,607</u>	<u>13,790,764</u>	<u>14,677,459</u>
1,701,720	1,443,253	1,401,603	1,330,571	1,443,544	1,455,435
3,604,995	3,572,920	3,677,138	3,357,721	3,174,693	3,018,673
1,833,919	1,126,216	1,079,355	1,559,860	1,360,362	1,092,650
1,673,248	1,659,409	1,624,992	1,521,682	1,618,438	1,521,341
624,415	1,176,862	1,311,383	859,989	4,191,369	2,705,621
3,320,907	2,648,024	2,758,236	2,336,313	2,136,063	1,864,528
380,232	3,481,083	2,207,302	410,417	368,482	2,906,719
841,371	779,156	915,486	880,505	858,869	1,107,133
0	187,893	354,330	0	0	0
<u>13,980,807</u>	<u>16,074,816</u>	<u>15,329,825</u>	<u>12,257,058</u>	<u>15,151,820</u>	<u>15,672,100</u>
<u>2,529,066</u>	<u>(72,401)</u>	<u>(239,307)</u>	<u>461,549</u>	<u>(1,361,056)</u>	<u>(994,641)</u>
1,274,041	686,716	649,096	777,111	1,133,629	2,068,283
(1,314,671)	(712,593)	(674,206)	(793,111)	(1,133,629)	(2,097,165)
0	2,735,000	6,810,000	0	0	3,455,000
0	18,244	36,465	0	0	0
0	0	(5,017,200)	0	0	(10,158,415)
0	0	0	286,843	1,196,340	0
<u>(40,630)</u>	<u>2,727,367</u>	<u>1,804,155</u>	<u>270,843</u>	<u>1,196,340</u>	<u>(6,732,297)</u>
0	0	0	0	0	0
<u>\$ 2,488,436</u>	<u>\$ 2,654,966</u>	<u>\$ 1,564,848</u>	<u>\$ 732,392</u>	<u>\$ (164,716)</u>	<u>\$ (7,726,938)</u>
<u>9%</u>	<u>29%</u>	<u>22%</u>	<u>11%</u>	<u>11%</u>	<u>31%</u>

Table 5

**CITY OF SCOTTS VALLEY
ASSESSED VALUES OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS**

Fiscal Year	Residential Property	Commercial and Other Property	Total Taxable Assessed Value	(1) General Tax Rate
2003	944,048,091	605,692,658	1,549,740,749	1.00%
2004	1,019,568,973	636,360,638	1,655,929,611	1.00%
2005	1,089,072,218	617,440,421	1,706,512,639	1.00%
2006	1,209,895,999	663,878,332	1,873,774,331	1.00%
2007	1,348,365,565	665,216,152	2,013,581,717	1.00%
2008	1,384,028,193	754,715,729	2,138,743,922	1.00%
2009	1,482,616,868	705,886,309	2,188,503,177	1.00%
2010	1,412,664,162	715,795,703	2,128,459,865	1.00%
2011	1,436,579,726	653,950,772	2,090,530,498	1.00%
2012	1,391,331,660	664,739,334	2,056,070,994	1.00%

(1) Property tax rates are limited to \$1.00 per \$100.00 assessed valuation based on a June 1978 state constitutional amendment (Proposition 13). The tax rate (1%) is levied by the County and apportioned to local agencies according to a formula prescribed by the State legislature.

The City's share of the 1% property tax rate for its own General Fund is less than 4%. The City established a Redevelopment Agency in 1980. The Agency's Redevelopment Plan was adopted in November 1990. The City's General Fund does not receive any property tax from the tax revenues generated above the base year amount (tax increment revenue). The Agency entered into pass-through agreements with various governmental entities. Approximately 47% of the total tax increment revenue is paid out per these agreements. Another 20% is restricted for low and moderate income housing purposes. California state law eliminated redevelopment agencies effective February 1, 2012. The former tax increment revenue is being collected by the County of Santa Cruz and distributed to the successor redevelopment agencies to the extent of their enforceable obligations. Any revenue collected in excess of the amount of enforceable obligations is distributed to the taxing entities in the same proportion that they receive property taxes.

Source: Santa Cruz County Assessor

**CITY OF SCOTTS VALLEY
DIRECT AND OVERLAPPING PROPERTY TAX RATES
LAST TEN FISCAL YEARS**

Fiscal Year	(1) General Tax Rate	Overlapping Rates		
		Scotts Valley Unified School District	Cabrillo Community College District	Santa Cruz County School District
2003	1.000%	0.084%	0.019%	-
2004	1.000%	0.055%	0.019%	-
2005	1.000%	0.054%	0.038%	-
2006	1.000%	0.050%	0.037%	-
2007	1.000%	0.044%	0.027%	-
2008	1.000%	0.043%	0.030%	-
2009	1.000%	0.043%	0.033%	-
2010	1.000%	0.045%	0.036%	-
2011	1.000%	0.038%	0.062%	-
2012	1.000%	0.038%	0.062%	-

(1) See explanation on Table 5.

Source: Santa Cruz County Treasurer / Tax Collector

Table 7

**CITY OF SCOTTS VALLEY
PRINCIPAL PROPERTY TAX PAYERS
LAST TEN FISCAL YEARS**

Taxpayer	2012			2011		
	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
LBUBS 2004-Enterprise Way LP	\$ 67,779	1	3.42%	\$ 67,335	1	3.22%
Sammie Rae Abitbol, LLC	24,185	2	1.22%	-		-
FIT Ren Oak Tree Villa, LLC	21,371	3	1.04%	25,263	3	1.21%
Scotts Valley Associates	14,179	4	0.71%	14,085	5	0.67%
Appenrodt Living Trust	13,646	5	0.69%	-		-
CCMS 2005-CD1 La Madrona LP	13,340	6	0.67%	13,329	6	0.64%
Scarborough, Nena, TC, ETAL	12,776	7	0.64%	12,727	8	0.61%
Granite Creek Business Center	12,751	8	0.64%	12,751	7	0.61%
Santa Cruz-Monterey-Merced Man	10,906	9	0.55%	-		-
Broughton Land LLC	10,719	10	0.54%	-		-
Seagate Technology, LLC	-		-	44,316	2	2.12%
Aviza Technology	-		-	14,871	4	0.71%
General Elec Cr Equities	-		-	10,825	9	0.52%
Ow, David L. Trustee, et al.	-		-	9,712	10	0.46%
FPA Scotts Valley Assoc, LP	-		-	-		-
5550 Scotts Valley Dr, LLC	-		-	-		-
S & A Ito Family Partnership	-		-	-		-
Borland International	-		-	-		-
Silicon Valley Group, Inc.	-		-	-		-
Top Ten Totals	\$201,652		10.12%	\$225,214		10.77%

Note: Dollar amounts are in thousands.

Source: Santa Cruz County Assessor

2010			2009			2008		
Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
\$ 67,514	1	3.33%	\$ 66,226	1	3.13%	\$ 65,035	1	3.15%
-		-	-		-	-		-
24,623	3	1.22%	24,140	3	1.14%	23,667	3	1.15%
14,068	5	0.69%	13,792	4	0.65%	13,522	4	0.65%
-		-	-		-	-		-
13,331	6	0.66%	13,046	6	0.62%	12,803	6	0.62%
12,758	7	0.63%	10,482	9	0.49%	10,276	9	0.50%
12,751	8	0.62%	12,751	7	0.60%	12,751	7	0.62%
-		-	-		-	-		-
-		-	-		-	-		-
40,461	2	2.00%	40,124	2	1.89%	39,581	2	1.92%
13,075	4	0.65%	13,677	5	0.65%	13,408	5	0.65%
11,861	9	0.59%	-		0.00%	-		0.00%
9,735	10	0.48%	9,544	10	-	-		-
-		-	11,628	8	0.55%	11,400	8	0.55%
-		-	-		0.45%	9,754	10	0.47%
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
<u>\$220,177</u>		<u>10.87%</u>	<u>\$215,410</u>		<u>10.17%</u>	<u>\$212,197</u>		<u>10.28%</u>

Table 7 (concluded)

**CITY OF SCOTTS VALLEY
PRINCIPAL PROPERTY TAX PAYERS
LAST TEN FISCAL YEARS**

	2007			2006		
	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
LBUBS 2004-Enterprise Way LP	\$ 65,943	1	2.95%	\$ 63,799	1	3.09%
Sammie Rae Abitbol, LLC	-		-	-		-
FIT Ren Oak Tree Villa, LLC	24,140	3	1.08%	23,203	3	1.13%
Scotts Valley Associates	13,792	4	0.62%	13,256	5	0.64%
Appenrodt Living Trust	-		-	-		-
CCMS 2005-CD1 La Madrona LP	12,165	8	0.54%	12,581	8	0.61%
Scarborough, Nena, TC, ETAL	10,482	9	0.47%	10,075	10	0.49%
Granite Creek Business Center	13,006	6	0.58%	12,751	7	0.62%
Santa Cruz-Monterey-Merced Man	-		-	-		-
Broughton Land LLC	-		-	-		-
Seagate Technology, LLC	35,879	2	1.60%	37,453	2	1.82%
Aviza Technology	13,677	5	0.61%	13,145	6	0.64%
General Elec Cr Equities	-		0.00%	-		-
Ow, David L. Trustee, et al.	-		-	-		-
FPA Scotts Valley Assoc, LP	12,518	7	0.56%	-		-
5550 Scotts Valley Dr, LLC	-		-	-		-
S & A Ito Family Partnership	8,585	10	0.38%	10,640	9	0.52%
Borland International	-		-	13,352	4	0.65%
Silicon Valley Group, Inc.	-		-	-		-
	<u>\$210,187</u>		<u>9.39%</u>	<u>\$210,255</u>		<u>10.21%</u>

Note: Dollar amounts are in thousands.

Source: Santa Cruz County Assessor

2005			2004			2003		
Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
\$ 62,556	1	3.03%	\$ 52,788	1	3.38%	\$ 47,192	1	3.03%
-		-	-		-	-		-
16,392	3	0.79%	16,038	3	1.03%	15,728	4	1.01%
12,996	5	0.63%	12,742	6	0.82%	10,398	9	0.67%
-		-	-		-	-		-
12,065	8	0.59%	12,091	9	0.78%	12,071	7	0.77%
9,877	10	0.48%	-		-	-		-
12,751	7	0.62%	14,956	4	0.96%	14,682	6	0.94%
-		-	-		-	-		-
-		-	-		-	-		-
39,091	2	1.90%	39,731	2	2.55%	43,853	2	2.81%
12,888	6	0.63%	12,635	8	0.81%	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	10,998	10	0.71%	10,796	8	0.69%
10,432	9	0.51%	-		-	10,040	10	0.64%
13,103	4	0.64%	14,165	5	0.91%	17,060	3	1.09%
-		-	-		-	14,812	5	0.95%
<u>\$ 202,151</u>		<u>9.82%</u>	<u>\$ 186,144</u>		<u>11.95%</u>	<u>\$ 196,632</u>		<u>12.60%</u>

Table 8

**CITY OF SCOTTS VALLEY
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**

<u>Fiscal Year</u>	<u>(1) Taxes Levied</u>	<u>(2) Current Collections</u>	<u>Percent of Levy Collected</u>
2003	593,306	593,306	100%
2004	622,184	622,184	100%
2005 (3)	546,284	546,284	100%
2006 (3)	602,924	602,924	100%
2007	751,670	751,670	100%
2008	780,367	780,367	100%
2009	799,703	799,703	100%
2010	808,961	808,961	100%
2011	807,103	807,103	100%
2012	844,385	844,385	100%

(1) Levies include real and personal property.

(2) Beginning with the 1993-94 fiscal year, the County of Santa Cruz began distributing 100% of the property taxes assessed under a method of property tax distribution called the Teeter Plan. Therefore, the City collects only current levies; all delinquent levies and penalties are collected by the County.

(3) In fiscal years 2005 and 2006 the State shifted \$120,326 in property taxes away from the City to the Education Revenue Augmentation Fund (ERAF).

Source: City of Scotts Valley Finance Department

**CITY OF SCOTTS VALLEY
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
JUNE 30, 2012**

	<u>Estimated Percentage Applicable (1)</u>	<u>Estimated Share of Direct and Overlapping Debt June 30, 2012</u>
Overlapping Debt:		
Cabrillo Joint Community College District	5.819%	\$ 9,080,056
Scotts Valley Unified School District	59.057%	9,912,717
Santa Cruz High School District	0.003%	1,308
Santa Cruz County General Fund Obligations	5.871%	4,157,728
Santa Cruz County Office of Education Certificates of Participation	5.871%	641,700
Cabrillo Joint Community College District Certificates of Participation	5.819%	100,960
Santa Cruz City School District Certificates of Participation	0.003%	189
Scotts Valley Unified School District Certificates of Participation	59.057%	2,253,025
San Lorenzo Valley County Water District Certificates of Participation	9.093%	2,168
Monterey Bay Unified Air Pollution Authority	2.078%	<u>36,469</u>
Total Overlapping Debt		<u>26,186,320</u>
<u>City Direct Debt:</u>		
City of Scotts Valley Community Facilities District No. 97-1		4,730,000
City of Scotts Valley 1915 Act Bonds		1,910,238
City of Scotts Valley Certificates of Participation		15,805,941
City of Scotts Valley Pension Obligations		<u>4,460,000</u>
Total Direct Debt		<u>26,906,179</u>
Combined Total Debt		<u>\$ 53,092,499 (2)</u>

Source: California Municipal Statistics, Inc.

NOTE: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the city. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt of each overlapping government.

(1) The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of the county's taxable assessed value that is within the government's boundaries and dividing it by the county's total taxable assessed value.

(2) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations.

Table 10

**CITY OF SCOTTS VALLEY
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS**

Fiscal Year	Governmental Activities				Business-Type Activities
	Certificates of Participation	Revenue Bonds	Tax Allocation Bonds	Installment Notes	Installment Notes
2003	8,380	-	5,130	2,294	64
2004	8,256	-	5,035	2,195	55
2005	8,134	-	4,935	2,091	46
2006	8,011	-	6,810	145	-
2007	7,595	-	6,485	140	-
2008	7,485	-	6,215	140	-
2009	7,378	-	5,935	135	-
2010	7,264	8,760	5,655	130	-
2011	7,154	8,760	5,365	125	-
2012	6,045	-	-	-	-

Notes: Dollar amounts are in thousands, except for per capita.

See note (3) on Table 12 regarding the above Revenue Bonds.

Percentage of Personal Income is based on County income, not available for City alone.

Details of the City's outstanding debt can be found in Note 5 to the financial statements.

The City of Scotts Valley has no general bonded debt.

Source: City of Scotts Valley Finance Department

<u>Total Primary Government</u>	<u>Percentage of Personal Income</u>	<u>Per Capita</u>
15,868	0.16%	1,372
15,541	0.16%	1,346
15,206	0.14%	1,315
14,966	0.14%	1,295
14,220	0.12%	1,229
13,840	0.11%	1,186
13,448	0.10%	1,142
21,809	0.18%	1,844
21,404	0.17%	1,798
6,045	0.05%	519

Table 11

**CITY OF SCOTTS VALLEY
LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS**

	Fiscal Year			
	2012	2011	2010	2009
Assessed Valuation	\$ 2,056	\$ 2,091	\$ 2,128	\$ 2,189
Redevelopment Incremental Valuation	-	(499)	(531)	(551)
Net Assessed Valuation	<u>\$ 2,056</u>	<u>\$ 1,592</u>	<u>\$ 1,597</u>	<u>\$ 1,638</u>
Debt Limit (15%)	\$ 308	\$ 239	\$ 240	\$ 246
Total Debt Applicable to Limit	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Legal Debt Margin	<u>\$ 308</u>	<u>\$ 239</u>	<u>\$ 240</u>	<u>\$ 246</u>

Note: Amounts are in millions.

Source: Santa Cruz County Assessor's Office

Fiscal Year					
<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
\$ 2,139	\$ 2,014	\$ 1,874	\$ 1,707	\$ 1,656	\$ 1,550
<u>(529)</u>	<u>(495)</u>	<u>(458)</u>	<u>(372)</u>	<u>(364)</u>	<u>(329)</u>
<u>\$ 1,610</u>	<u>\$ 1,519</u>	<u>\$ 1,416</u>	<u>\$ 1,335</u>	<u>\$ 1,292</u>	<u>\$ 1,221</u>
\$ 242	\$ 228	\$ 212	\$ 200	\$ 194	\$ 183
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>\$ 242</u>	<u>\$ 228</u>	<u>\$ 212</u>	<u>\$ 200</u>	<u>\$ 194</u>	<u>\$ 183</u>

Table 12

**CITY OF SCOTTS VALLEY
PLEGDED REVENUE COVERAGE
LAST TEN FISCAL YEARS**

Fiscal Year	Special Assessment Bonds			
	Special Assessment Collections	Debt Service		Coverage
		Principal	Interest	
2003	1,547,652	141,000	580,169	2.15
2004	1,451,748	836,001	732,834	0.93
2005	1,375,501	806,000	656,173	0.94
2006	1,287,431	681,000	613,293	0.99
2007	1,155,859	771,000	575,573	0.86
2008	1,025,292	590,000	535,055	0.91
2009	772,923	585,000	402,918	0.78
2010	1,167,710	540,000	368,813	1.28
2011	1,009,856	580,000	429,098	1.00
2012	1,133,951	605,000	369,952	1.16

(1) The Public Financing Authority (PFA) issued revenue bonds in 1993. The source of revenue for the PFA was special assessment bonds of the City of Scotts Valley and another city which the PFA held as investments. The revenue bonds of the PFA were refunded in fiscal year 2003 along with the special assessment bonds held as investment. The refunding bonds are straight special assessment bonds of the City to external investors, not to the PFA.

Source: City of Scotts Valley Finance Department

Public Financing Authority Revenue Bonds (1)

<u>Revenue Received</u>	<u>Debt Service</u>		<u>Coverage</u>
	<u>Principal</u>	<u>Interest</u>	
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

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**CITY OF SCOTTS VALLEY
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS**

Table 13

Fiscal Year	City		County		
	Population (1)	Unemployment Rate (2)	Population (1)	Personal Income (in thousands) (3)	Per Capita Personal Income (3)
2003	11,565	3.4%	254,531	9,961,111	39,135
2004	11,546	3.1%	253,021	10,026,336	39,626
2005	11,561	3.0%	252,356	10,744,154	42,575
2006	11,557	2.6%	251,377	10,966,384	43,625
2007	11,574	2.7%	251,616	11,991,600	47,658
2008	11,671	3.4%	253,304	12,840,550	50,692
2009	11,771	5.4%	256,520	12,842,091	50,063
2010	11,826	5.1%	260,009	11,868,723	45,647
2011	11,903	5.5%	262,880	12,246,607	46,586
2012	11,641	4.8%	264,298	12,919,550	48,883

Note: Personal income not available at the City level.

Source: (1) California State Department of Finance

(2) California Employment Development Department

(3) U.S. Bureau of Economic Analysis (BEA). Figures are for the preceding calendar year (e.g., Fiscal Year 2012 is 2011 calendar year data). Some prior period numbers were revised by the BEA and have been restated here.

Table 14

**CITY OF SCOTTS VALLEY
PRINCIPAL EMPLOYERS
LAST TEN FISCAL YEARS**

Employer	2012			2011		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
Threshold Enterprises, LTD	402	1	9.71%	392	2	7.73%
Central Coast Alliance	180	2	4.35%	160	3	3.16%
Seagate Technology	177	3	4.28%	627	1	12.37%
Bell Sports, Inc	136	4	3.29%	135	4	2.66%
Fox Racing Shox	130	5	3.14%	75	7	1.48%
Hilton -Scotts Valley	80	6	1.93%	-		-
Comcast Cable	76	7	1.84%	75	6	1.48%
Universal Audio, Inc.	71	8	1.71%	72	8	1.42%
Embarcardero Technologies	70	9	1.69%	77	5	1.52%
The Camp	68	10	1.6	-		-
Oak Tree Villa SHP	-		-	67	9	1.32%
Safeway Stores, Inc.	-		-	67	10	1.32%
Aviza	-		-	-		-
Nob Hill Foods	-		-	-		-
SV Unified School District	-		-	-		-
Xyratex International	-		-	-		-
Surfcontrol	-		-	-		-
Borland Software Corporation	-		-	-		-
Rainmaker Systems, Inc.	-		-	-		-
Nokia	-		-	-		-
E-Mu Systems	-		-	-		-
Vertical Circuits, Inc.	-		-	-		-
Creative Advanced Technolg	-		-	-		-
Kevox X-Ray Inc	-		-	-		-
Kelly Services, Inc.	-		-	-		-
Total	<u>1,390</u>		<u>33.57%</u>	<u>1,747</u>		<u>34.46%</u>

Source: City of Scotts Valley Finance Department

Table 14 (Concluded)

**CITY OF SCOTT'S VALLEY
PRINCIPAL EMPLOYERS
LAST TEN FISCAL YEARS**

Employer	2007			2006		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
Threshold Enterprises, LTD	516	2	9.04%	416	2	7.91%
Central Coast Alliance	-		-	-		-
Seagate Technology	846	1	14.82%	726	1	13.81%
Bell Sports, Inc	-		-	-		-
Fox Racing Shox	-		-	-		-
Hilton -Scotts Valley	-		-	-		-
Comcast Cable	-		-	68	10	1.29%
Universal Audio, Inc.	-		-	-		-
Embarcardero Technologies	-		-	-		-
The Camp	73	9	1.28%	-		-
Oak Tree Villa SHP	72	10	1.26%	-		-
Safeway Stores, Inc.	-		-	-		-
Aviza	285	4	4.99%	275	3	5.23%
Nob Hill Foods	74	8	1.30%	73	8	1.39%
SV Unified School District	206	5	3.61%	207	5	3.94%
Xyratex International	290	3	5.08%	75	7	1.43%
Surfcontrol	179	6	3.13%	173	6	3.29%
Borland Software Corporation	151	7	2.64%	266	4	5.06%
Rainmaker Systems, Inc.	-		-	-		-
Nokia	-		-	-		-
E-Mu Systems	-		-	-		-
Vertical Circuits, Inc.	-		-	-		-
Creative Advanced Technolg	-		-	-		-
Kevex X-Ray Inc	-		-	-		-
Kelly Services, Inc.	-		-	-		-
Total	<u>2,692</u>		<u>47.15%</u>	<u>2,279</u>		<u>43.36%</u>

2005			2004			2003		
Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
371	2	6.98%	339	3	6.32%	320	2	5.39%
-		-	154	6	2.87%	-		-
817	1	15.38%	814	1	15.18%	914	1	15.39%
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	53	10	0.89%
-		-	111	7	2.07%	70	6	1.18%
-		-	-		-	-		-
-		-	-		-	-		-
-		-	430	2	8.02%	-		-
84	8	1.58%	94	9	1.75%	61	8	1.03%
-		-	-		-	100	3	1.68%
205	5	3.86%	-		-	-		-
78	9	1.47%	-		-	67	7	1.13%
209	4	3.93%	193	5	3.60%	-		-
-		-	197	4	3.67%	-		-
165	6	3.11%	76	10	1.42%	-		-
315	3	5.93%	-		-	-		-
105	7	1.98%	105	8	1.96%	-		-
75	10	1.41%	-		-	-		-
-		-	-		-	75	5	1.26%
-		-	-		-	-		-
-		-	-		-	75	4	1.26%
-		-	-		-	-		-
-		-	-		-	60	9	1.01%
<u>2,424</u>		<u>45.63%</u>	<u>2,513</u>		<u>46.86%</u>	<u>1,795</u>		<u>30.23%</u>

Table 15

**CITY OF SCOTTS VALLEY
FULL-TIME EQUIVALENT CITY EMPLOYEES
LAST TEN FISCAL YEARS**

<u>Function / Program</u>	Fiscal Year				
	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
General Government					
Legislative	0.50	0.50	0.50	0.50	0.50
Administration	1.60	1.20	1.20	1.20	1.10
Finance	4.75	4.75	4.75	5.25	5.35
Police					
Officers	22.00	22.00	22.00	22.00	22.00
Dispatch and Support	8.00	8.00	8.00	8.50	8.50
Planning	4.50	3.40	3.40	4.30	4.30
Building	2.41	1.41	1.41	2.41	2.41
Public Works					
Engineering	3.30	3.00	3.00	3.50	3.50
Street Maintenance	3.60	3.60	3.60	3.60	3.60
Vehicle Maintenance	1.20	1.20	1.20	1.20	1.20
Park Maintenance	2.60	2.60	2.60	2.60	2.60
Building Maintenance	1.60	1.60	1.60	1.60	1.60
Wastewater Treatment Plant	7.35	7.35	7.35	7.35	7.35
Recreation	7.00	7.00	7.00	7.00	7.00
Redevelopment/Affordable Housing	-	1.80	1.80	1.90	1.90
Total	<u>70.41</u>	<u>69.41</u>	<u>69.41</u>	<u>72.91</u>	<u>72.91</u>

Source: City of Scotts Valley Annual Budget

Fiscal Year				
2007	2006	2005	2004	2003
0.50	0.50	0.50	0.75	0.75
1.10	1.25	1.25	2.00	2.00
5.35	5.35	5.35	5.35	5.35
22.00	22.00	22.00	22.00	22.00
9.00	9.00	9.00	9.00	9.00
4.30	3.90	3.90	4.15	4.15
2.41	2.41	2.41	2.41	2.41
4.00	4.50	4.50	4.50	4.50
3.60	3.10	3.10	3.10	3.10
1.20	1.20	1.20	1.20	1.20
2.60	3.10	3.10	3.10	3.10
1.60	1.60	1.60	1.60	1.60
7.35	7.35	7.35	7.35	7.35
7.00	7.00	7.00	8.00	8.00
1.90	2.15	2.15	1.90	1.90
<u>73.91</u>	<u>74.41</u>	<u>74.41</u>	<u>76.41</u>	<u>76.41</u>

Table 16

**CITY OF SCOTTS VALLEY
CAPITAL ASSET STATISTICS BY FUNCTION / PROGRAM
LAST TEN FISCAL YEARS**

	Fiscal Year				
	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Police:					
Stations	1	1	1	1	1
Emergency Vehicles	15	15	15	15	15
Public Works:					
Streets (miles)	35	35	35	35	35
Streetlights	212	212	212	212	212
Traffic Signals	16	16	16	16	16
Senior Center	1	1	1	1	1
Community Center	1	1	1	1	1
Wastewater					
Treatment Plant	1	1	1	1	1
Recreation					
Parks / Playgrounds	6	6	6	6	6
Soccer Fields	3	3	3	3	3
Tennis Courts	4	4	4	4	4

Source: Various City Departments

Fiscal Year

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
1	1	1	1	1
14	13	13	13	13
35	35	35	35	35
212	212	212	212	212
16	16	16	16	16
1	1	1	1	1
1	1	1	1	1
1	1	1	1	1
6	6	6	6	6
3	3	3	3	3
4	4	4	4	4

Table 17

**CITY OF SCOTTS VALLEY
OPERATING INDICATORS BY FUNCTION / PROGRAM
LAST EIGHT FISCAL YEARS**

	Fiscal Year			
	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
General Government				
Number of Citizen Complaints Received	19	14	15	27
Police				
Calls for Service	15,533	13,732	17,601	16,933
Number of Citations Written	1,290	1,299	1,690	1,847
Number of Arrests	540	535	617	427
Planning				
Planning Applications Submitted	81	101	95	75
Lot Line Adjustment Apps Processed	-	-	-	-
Building				
Number of Building Inspections	1,122	727	654	719
Building Permits Submitted	295	251	233	228
Building Permits Issued	285	227	204	223
Public Works				
Building Permit Applications Processed	25	17	30	27
Encroachment Permits Processed	20	36	31	17
Transportation Permits Processed	55	37	47	45
Sewer Allocations Issued	49	7	1	-
Subdivision Maps Recorded	2	-	3	3
Wastewater Treatment Plant (all amounts in thousands of gallons)				
Total Flow	305,680	325,770	370,691	306,412
Highest Average Daily Flow	1,060	1,113	1,083	1,084
Lowest Average Daily Flow	737	788	725	732

Notes: (1) Information is not available for fiscal years before 2005.
2. Indicators are not available for the Redevelopment function.

Source: Various City departments

Fiscal Year				
<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	(1)
50	34	44	44	
18,481	15,508	15,899	15,575	
2,435	2,238	1,669	1,525	
556	550	500	490	
45	47	113	77	
1	-	5	2	
880	1,328	2,390	1,588	
393	332	593	404	
253	364	586	418	
229	111	120	147	
21	19	15	23	
91	97	78	106	
-	9	14	30	
1	2	3	4	
326,700	335,767	367,935	336,487	
1,185	1,061	1,234	1,186	
794	858	881	669	

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