

STATISTICAL SECTION

**CITY OF SCOTTS VALLEY
NARRATIVE EXPLANATION OF STATISTICAL SECTION CATEGORIES**

Financial Trends

The financial trends section provides information to assist the user in understanding and assessing how the City's financial position has changed over time. Tables 1 and 2 present information from the government-wide statements. Tables 3 and 4 present information from the fund financial statements.

Revenue Capacity Information

The revenue capacity information section provides information to assist the user in understanding and assessing the factors affecting the City's ability to generate its own-source revenues. Table 5 presents the assessed value of the residential, commercial and other property within the City. Table 6 presents the general property tax rate as well as tax rates from various school districts. Table 7 presents the top ten property tax payers. Table 8 presents the amount of property taxes levied and collected.

Debt Capacity Information

The debt capacity information section provides information to assist the user in understanding and assessing the City's debt burden and ability to issue additional debt. Table 9 presents the outstanding balance of all direct and overlapping government debt at fiscal year end. Table 10 presents the City's debt by type as well as total debt as a percentage of personal income and total debt per capita. The personal income is of the County of Santa Cruz because there is no information available for the City of Scotts Valley alone. Table 11 presents the maximum amount of debt the City can legally incur. Table 12 presents the coverage of pledged revenue sources to the total debt they service.

Demographic and Economic Information

The demographic and economic information section provides information to assist the user in (1) understanding the socioeconomic environment within which the City operates, and (2) to provide information that facilitates comparisons of financial statement information over time and among governments. Table 13 presents population and unemployment rate for the City of Scotts Valley as well as the population, personal income, and per capita income for the County of Santa Cruz. Table 14 presents the top ten employers in terms of number of employees.

Operating Information

The operating information section provides contextual information about the City's operations and resources to assist readers in using financial statement information to understand and assess the City's economic condition. Table 15 provides the number of full-time equivalent City employees. For example, two half-time employees would equal one full-time equivalent employee. Table 16 provides operating statistics for various city departments. Table 17 presents capital assets by city function.

Table 1

**CITY OF SCOTTS VALLEY
NET ASSETS BY COMPONENT
LAST EIGHT FISCAL YEARS**

	Fiscal Year		
	<u>2011</u>	<u>2010</u>	<u>2009</u>
Governmental Activities:			
Invested in capital assets, net of related debt	\$ 27,040,188	\$ 21,970,018	\$ 25,492,129
Restricted	9,263,744	9,367,619	9,281,113
Unrestricted	<u>2,572,631</u>	<u>7,131,967</u>	<u>5,087,217</u>
Total Governmental Activities	<u><u>\$ 38,876,563</u></u>	<u><u>\$ 38,469,604</u></u>	<u><u>\$ 39,860,459</u></u>
 Business-Type Activities:			
Invested in capital assets, net of related debt	\$ 15,316,734	\$ 15,934,291	\$ 16,699,166
Restricted	2,298,653	2,271,452	2,239,903
Unrestricted	<u>3,653,362</u>	<u>4,142,628</u>	<u>4,377,221</u>
Total Business-Type Activities	<u><u>\$ 21,268,749</u></u>	<u><u>\$ 22,348,371</u></u>	<u><u>\$ 23,316,290</u></u>
 Primary Government:			
Invested in capital assets, net of related debt	\$ 42,356,922	\$ 42,191,295	\$ 36,041,412
Restricted	11,562,397	11,521,016	18,138,855
Unrestricted	<u>6,225,993</u>	<u>9,464,438</u>	<u>9,290,344</u>
Total Primary Government	<u><u>\$ 60,145,312</u></u>	<u><u>\$ 63,176,749</u></u>	<u><u>\$ 63,470,611</u></u>

Note: Information is only available for the last eight fiscal years due to the implementation of GASB 34.

Fiscal Year

<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
\$ 18,859,445	\$ 18,729,566	\$ 18,125,094	\$ 17,783,010	\$ 18,294,435
12,772,266	12,691,999	11,564,177	9,778,064	8,643,935
<u>7,812,758</u>	<u>5,809,030</u>	<u>4,275,274</u>	<u>3,991,241</u>	<u>3,872,390</u>
<u>\$ 39,444,469</u>	<u>\$ 37,230,595</u>	<u>\$ 33,964,545</u>	<u>\$ 31,552,315</u>	<u>\$ 30,810,760</u>
\$ 17,181,967	\$ 17,889,063	\$ 18,044,851	\$ 18,797,913	\$ 19,056,245
5,366,589	4,983,103	5,074,643	4,688,834	4,906,437
<u>1,477,586</u>	<u>1,715,435</u>	<u>1,779,715</u>	<u>1,859,178</u>	<u>1,860,198</u>
<u>\$ 24,026,142</u>	<u>\$ 24,587,601</u>	<u>\$ 24,899,209</u>	<u>\$ 25,345,925</u>	<u>\$ 25,822,880</u>
\$ 36,041,412	\$ 36,618,629	\$ 36,169,945	\$ 36,580,923	\$ 37,350,680
18,138,855	17,675,102	16,638,820	14,466,898	13,550,372
<u>9,290,344</u>	<u>7,524,465</u>	<u>6,054,989</u>	<u>5,850,419</u>	<u>5,732,588</u>
<u>\$ 63,470,611</u>	<u>\$ 61,818,196</u>	<u>\$ 58,863,754</u>	<u>\$ 56,898,240</u>	<u>\$ 56,633,640</u>

Table 2

**CITY OF SCOTTS VALLEY
CHANGES IN NET ASSETS
LAST EIGHT FISCAL YEARS**

	Fiscal Year		
	<u>2011</u>	<u>2010</u>	<u>2009</u>
Expenses:			
Governmental Activities			
General Government	\$ 1,616,506	\$ 1,810,197	\$ 1,696,526
Public Safety	4,545,261	4,478,827	4,341,735
Planning & Building	1,177,840	1,324,567	1,567,761
Public Works	2,964,358	2,864,558	3,073,540
Capital Outlay	0	28,950	0
Redevelopment	3,036,341	4,262,521	3,015,135
Interest on Long-Term Debt and Fiscal Agent Charges	1,327,314	1,089,220	769,873
Total Governmental Activities Expense	<u>14,667,620</u>	<u>15,858,840</u>	<u>14,464,570</u>
Business-Type Activities			
Wastewater	2,767,101	2,699,018	2,667,765
Recreation Programs	1,082,101	1,014,510	1,058,100
Total Business-Type Activities Expense	<u>3,849,202</u>	<u>3,713,528</u>	<u>3,725,865</u>
Total Primary Government Expense	<u>\$ 18,516,822</u>	<u>\$ 19,572,368</u>	<u>\$ 18,190,435</u>
Program Revenues:			
Governmental Activities			
Charges for Services			
Planning and Building fees	\$ 263,223	\$ 404,389	\$ 241,972
Police fees	44,752	42,941	41,880
Senior Center / Community Ctr	113,109	95,281	86,674
Public Works fees	66,082	68,962	83,842
Redevelopment	20,759	44,767	
Other activities	42,810	54,805	15,843
Operating Grants and Contributions	551,923	570,137	785,195
Capital Grants and Contributions	2,644,693	1,585,890	529,291
Total Gov'tal Activities Program Revenue	<u>3,747,351</u>	<u>2,867,172</u>	<u>1,784,697</u>
Business-Type Activities			
Charges for Services			
Wastewater fees	1,658,676	1,649,206	1,786,907
Recreational program fees	853,043	811,764	888,210
Capital Grants and Contributions	20,326	18,204	56,526
Total Business-Type Activities Program Revenues	<u>2,532,045</u>	<u>2,479,174</u>	<u>2,731,643</u>
Total Primary Gov't Program Revenues	<u>\$ 6,279,396</u>	<u>\$ 5,346,346</u>	<u>\$ 4,516,340</u>

Note: Information is only available for the last eight fiscal years
due to the implementation of GASB 34.

Fiscal Year

<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
\$ 1,594,392	\$ 1,512,706	\$ 1,466,261	\$ 1,405,807	\$ 1,509,558
3,776,900	3,611,534	3,668,511	3,503,618	3,339,675
1,791,231	1,148,286	1,041,601	1,387,280	1,214,639
2,816,823	2,746,454	2,624,361	2,281,320	3,857,981
0	0	0	0	0
3,320,907	2,648,024	2,758,236	2,336,313	2,203,455
959,441	997,556	911,270	930,237	949,133
14,259,694	12,664,560	12,470,240	11,844,575	13,074,441
2,696,078	2,529,974	2,532,783	2,465,408	2,389,090
1,001,179	971,495	959,924	918,201	1,009,326
3,697,257	3,501,469	3,492,707	3,383,609	3,398,416
\$ 17,956,951	\$ 16,166,029	\$ 15,962,947	\$ 15,228,184	\$ 16,472,857
\$ 358,411	\$ 396,364	\$ 458,221	\$ 564,113	\$ 378,307
44,288	58,898	42,587	69,014	59,615
91,390	131,892	81,753	71,178	54,971
72,987	55,360	85,801	70,612	51,828
20,822	23,775	32,485	32,207	28,633
609,797	702,787	671,852	585,386	649,868
1,155,665	991,790	1,380,262	1,325,240	3,070,572
2,353,360	2,360,866	2,752,961	2,717,750	4,293,794
1,750,667	1,760,937	1,742,289	1,693,237	1,700,169
986,920	944,650	877,628	868,047	966,885
54,344	103,295	149,109	180,633	105,977
2,791,931	2,808,882	2,769,026	2,741,917	2,773,031
\$ 5,145,291	\$ 5,169,748	\$ 5,521,987	\$ 5,459,667	\$ 7,066,825

Table 2 (concluded)

**CITY OF SCOTTS VALLEY
CHANGES IN NET ASSETS
LAST EIGHT FISCAL YEARS**

	Fiscal Year		
	<u>2011</u>	<u>2010</u>	<u>2009</u>
Net (Expense) Revenue			
Governmental Activities	\$(10,920,269)	\$(12,991,668)	\$(12,679,873)
Business-Type Activities	<u>(1,317,157)</u>	<u>(1,234,354)</u>	<u>(994,222)</u>
Total Primary Government Net Expense	<u><u>\$(12,237,426)</u></u>	<u><u>\$(14,226,022)</u></u>	<u><u>\$(13,674,095)</u></u>
General Revenues and Other Changes in Net Assets			
General Activities			
Taxes			
Property tax	\$ 5,677,178	\$ 6,051,637	\$ 6,212,728
Sales tax	2,108,247	2,105,107	2,987,902
Vehicle-in-lieu fee	902,756	898,579	928,568
Franchise fees	809,404	791,649	784,264
Utility users tax	628,824	631,493	705,936
Transient Occupancy Tax	569,684	543,946	520,153
Other taxes	340,697	336,638	343,261
Investment Earnings	43,869	117,998	312,945
Miscellaneous	453,954	416,946	442,690
Special Item:			
Sale of Property	0	0	0
Gain on Sale of Investments	0	0	0
Transfers	<u>(207,385)</u>	<u>(228,180)</u>	<u>(142,584)</u>
Total Governmental Activities	<u>11,327,228</u>	<u>11,665,813</u>	<u>13,095,863</u>
Business-Type Activities			
Investment Earnings	30,150	38,255	141,786
Miscellaneous	0	0	0
Transfers	<u>207,385</u>	<u>228,180</u>	<u>142,584</u>
Total Business-Type Activities	<u>237,535</u>	<u>266,435</u>	<u>284,370</u>
Total Primary Government	<u><u>\$ 11,564,763</u></u>	<u><u>\$ 11,932,248</u></u>	<u><u>\$ 13,380,233</u></u>
Change in Net Assets			
Governmental Activities	\$ 406,959	\$ (1,325,855)	\$ 415,990
Business-Type Activities	<u>(1,079,622)</u>	<u>(967,919)</u>	<u>(709,852)</u>
Total Primary Government	<u><u>\$ (672,663)</u></u>	<u><u>\$ (2,293,774)</u></u>	<u><u>\$ (293,862)</u></u>

Note: Information is only available for the last eight fiscal years due to the implementation of GASB 34.

Fiscal Year

<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
\$(11,906,334)	\$(10,303,694)	\$ (9,717,279)	\$ (9,126,825)	\$ (8,780,647)
<u>(905,326)</u>	<u>(692,587)</u>	<u>(723,681)</u>	<u>(641,692)</u>	<u>(625,385)</u>
<u><u>\$(12,811,660)</u></u>	<u><u>\$(10,996,281)</u></u>	<u><u>\$(10,440,960)</u></u>	<u><u>\$ (9,768,517)</u></u>	<u><u>\$ (9,406,032)</u></u>
\$ 6,204,821	\$ 5,891,951	\$ 5,609,546	\$ 4,574,077	\$ 4,496,755
3,189,364	2,978,618	1,958,854	1,604,673	1,610,145
919,817	890,180	1,074,402	754,240	566,114
764,895	792,521	755,946	689,974	657,448
753,020	767,368	684,765	666,217	651,034
723,257	693,788	689,407	545,144	483,300
407,406	519,374	533,081	432,381	424,626
680,783	606,404	380,259	187,368	83,494
517,475	455,417	468,359	397,349	394,446
0	0	0	71,565	1,196,340
0	0	0	0	0
<u>(40,630)</u>	<u>(25,877)</u>	<u>(25,110)</u>	<u>(16,000)</u>	<u>0</u>
<u>14,120,208</u>	<u>13,569,744</u>	<u>12,129,509</u>	<u>9,906,988</u>	<u>10,563,702</u>
303,237	355,102	244,255	148,737	96,004
0	0	7,600	0	681
<u>40,630</u>	<u>25,877</u>	<u>25,110</u>	<u>16,000</u>	<u>0</u>
<u>343,867</u>	<u>380,979</u>	<u>276,965</u>	<u>164,737</u>	<u>96,685</u>
<u><u>\$ 14,464,075</u></u>	<u><u>\$ 13,950,723</u></u>	<u><u>\$ 12,406,474</u></u>	<u><u>\$ 10,071,725</u></u>	<u><u>\$ 10,660,387</u></u>
\$ 2,213,874	\$ 3,266,050	\$ 2,412,230	\$ 780,163	\$ 1,783,055
<u>(561,459)</u>	<u>(311,608)</u>	<u>(446,716)</u>	<u>(476,955)</u>	<u>(528,700)</u>
<u><u>\$ 1,652,415</u></u>	<u><u>\$ 2,954,442</u></u>	<u><u>\$ 1,965,514</u></u>	<u><u>\$ 303,208</u></u>	<u><u>\$ 1,254,355</u></u>

Table 3

**CITY OF SCOTTS VALLEY
FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS**

	Fiscal Year			
	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
General Fund				
Restricted	\$ 433,369	\$ -	\$ -	\$ -
Unassigned	6,316,586	-	-	-
Reserved	-	4,119,674	4,098,189	4,032,305
Unreserved	-	1,593,968	2,696,262	2,930,374
Total General Fund	<u>\$ 6,749,955</u>	<u>\$ 5,713,642</u>	<u>\$ 6,794,451</u>	<u>\$ 6,962,679</u>
All Other Governmental Funds				
Restricted	\$ 8,830,375	\$ -	\$ -	\$ -
Assigned	1,762,356	-	-	-
Unassigned	(4,553,072)	-	-	-
Reserved	-	6,864,865	4,194,717	950,471
Unreserved, reported in				
Special revenue funds	-	5,367,094	5,253,192	11,850,607
Capital project funds	-	379,662	148,031	0
Debt service funds	-	(1,055,384)	(1,525,775)	(1,543,793)
Total All Other Governmental Funds	<u>\$ 6,039,659</u>	<u>\$11,556,237</u>	<u>\$ 8,070,165</u>	<u>\$ 11,257,285</u>

NOTE: Starting with fiscal year ended June 30, 2011, the City has adopted GASB Statement No. 54, which redefined how fund balances of the governmental funds are presented in the financial statements. Prior year fund balances have not been restated under GASB 54.

Fiscal Year

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	-	-	-
3,869,995	4,225,637	4,111,022	4,140,540	4,213,261	4,027,904
<u>2,125,591</u>	<u>1,147,778</u>	<u>1,279,330</u>	<u>1,450,175</u>	<u>2,090,417</u>	<u>2,202,082</u>
<u>\$ 5,995,586</u>	<u>\$ 5,373,415</u>	<u>\$ 5,390,352</u>	<u>\$ 5,590,715</u>	<u>\$ 6,303,678</u>	<u>\$ 6,229,986</u>
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	-	-	-
-	-	-	-	-	-
558,025	599,556	644,035	714,392	2,026,011	11,374,607
10,089,640	8,493,387	6,789,662	5,636,415	5,181,970	4,389,169
0	0	0	0	(127,246)	(52,644)
<u>(923,662)</u>	<u>(1,389,796)</u>	<u>(1,312,335)</u>	<u>(1,162,200)</u>	<u>(2,440,375)</u>	<u>0</u>
<u>\$ 9,724,003</u>	<u>\$ 7,703,147</u>	<u>\$ 6,121,362</u>	<u>\$ 5,188,607</u>	<u>\$ 4,640,360</u>	<u>\$ 15,711,132</u>

Table 4

CITY OF SCOTTS VALLEY
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
LAST TEN FISCAL YEARS

	Fiscal Year			
	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Revenues:				
Taxes and Assessments	\$11,447,535	\$11,776,466	\$ 12,953,976	\$ 13,347,407
Intergovernmental Revenues	228,618	1,154,106	538,448	979,568
Fees and Services	621,447	838,973	676,894	737,500
Fines and Forfeitures	51,001	98,056	63,080	89,098
Investment Earnings	71,123	158,550	423,821	908,992
Contributions, Non-Government	18,902	16,883	14,484	60,979
Facility/Building Rental	30,000	30,000	5,300	0
Miscellaneous Revenues	3,534,381	718,131	342,816	386,329
Total Revenues	<u>16,003,007</u>	<u>14,791,165</u>	<u>15,018,819</u>	<u>16,509,873</u>
Expenditures:				
Current:				
General Government	1,475,238	1,723,271	1,612,901	1,701,720
Public Safety	4,193,222	4,135,205	4,002,014	3,604,995
Planning and Building	1,438,042	1,287,042	1,479,113	1,833,919
Public Works	1,705,250	1,715,856	1,723,742	1,673,248
Capital Outlay	6,819,604	6,193,587	5,291,225	624,415
Tax Increment Pass-Through	3,036,003	4,262,521	3,015,135	3,320,907
Debt Service				
Principal	405,568	398,457	391,914	380,232
Interest and Finance Charges	1,202,960	871,365	715,539	841,371
Refunded Bond Issuance Costs	0	360,606	0	0
Total Expenditures	<u>20,275,887</u>	<u>20,947,910</u>	<u>18,231,583</u>	<u>13,980,807</u>
Excess(Deficit) of Revenues over (under) Expenditures	<u>(4,272,880)</u>	<u>(6,156,745)</u>	<u>(3,212,764)</u>	<u>2,529,066</u>
Other Financing Sources (Uses):				
Operating Transfers In	3,405,217	7,444,742	1,024,512	1,274,041
Operating Transfers Out	(3,612,602)	(7,672,922)	(1,167,096)	(1,314,671)
Proceeds from Debt	0	8,760,000	0	0
Premium on Debt Issued	0	30,188	0	0
Payment to Refunded Bond Escrow	0	0	0	0
Sale of Real Property	0	0	0	0
Net Other Financing Sources (Uses)	<u>(207,385)</u>	<u>8,562,008</u>	<u>(142,584)</u>	<u>(40,630)</u>
Net Change in Fund Balances	<u>\$ (4,480,265)</u>	<u>\$ 2,405,263</u>	<u>\$ (3,355,348)</u>	<u>\$ 2,488,436</u>
Debt Services as a Percentage of Noncapital Expenditures	<u>12%</u>	<u>9%</u>	<u>9%</u>	<u>9%</u>

Fiscal Year

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 12,912,846	\$ 11,680,546	\$ 9,637,895	\$ 9,261,454	\$ 9,066,203	\$ 9,062,722
821,243	1,217,309	671,518	2,619,993	1,014,224	1,072,694
837,482	1,020,027	1,231,145	859,782	960,949	658,343
78,300	85,427	84,821	52,856	57,368	21,004
830,842	509,065	339,240	190,581	373,962	504,622
151,244	20,123	389,508	388,309	585,535	85,364
0	0	0	0	0	0
370,458	558,021	364,480	417,789	2,619,218	976,336
<u>16,002,415</u>	<u>15,090,518</u>	<u>12,718,607</u>	<u>13,790,764</u>	<u>14,677,459</u>	<u>12,381,085</u>
1,443,253	1,401,603	1,330,571	1,443,544	1,455,435	1,451,763
3,572,920	3,677,138	3,357,721	3,174,693	3,018,673	3,045,046
1,126,216	1,079,355	1,559,860	1,360,362	1,092,650	943,161
1,659,409	1,624,992	1,521,682	1,618,438	1,521,341	1,666,345
1,176,862	1,311,383	859,989	4,191,369	2,705,621	1,209,407
2,648,024	2,758,236	2,336,313	2,136,063	1,864,528	1,696,291
3,481,083	2,207,302	410,417	368,482	2,906,719	2,173,128
779,156	915,486	880,505	858,869	1,107,133	1,498,856
187,893	354,330	0	0	0	0
<u>16,074,816</u>	<u>15,329,825</u>	<u>12,257,058</u>	<u>15,151,820</u>	<u>15,672,100</u>	<u>13,683,997</u>
<u>(72,401)</u>	<u>(239,307)</u>	<u>461,549</u>	<u>(1,361,056)</u>	<u>(994,641)</u>	<u>(1,302,912)</u>
686,716	649,096	777,111	1,133,629	2,068,283	759,888
(712,593)	(674,206)	(793,111)	(1,133,629)	(2,097,165)	(788,277)
2,735,000	6,810,000	0	0	3,455,000	0
18,244	36,465	0	0	0	0
0	(5,017,200)	0	0	(10,158,415)	0
0	0	286,843	1,196,340	0	0
<u>2,727,367</u>	<u>1,804,155</u>	<u>270,843</u>	<u>1,196,340</u>	<u>(6,732,297)</u>	<u>(28,389)</u>
<u>\$ 2,654,966</u>	<u>\$ 1,564,848</u>	<u>\$ 732,392</u>	<u>\$ (164,716)</u>	<u>\$ (7,726,938)</u>	<u>\$ (1,331,301)</u>
<u>29%</u>	<u>22%</u>	<u>11%</u>	<u>11%</u>	<u>31%</u>	<u>29%</u>

Table 5

**CITY OF SCOTTS VALLEY
ASSESSED VALUES OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS**

Fiscal Year	Residential Property	Commercial and Other Property	Total Taxable Assessed Value	(1) General Tax Rate
2002	884,897,875	641,226,140	1,526,124,015	1.00%
2003	944,048,091	605,692,658	1,549,740,749	1.00%
2004	1,019,568,973	636,360,638	1,655,929,611	1.00%
2005	1,089,072,218	617,440,421	1,706,512,639	1.00%
2006	1,209,895,999	663,878,332	1,873,774,331	1.00%
2007	1,348,365,565	665,216,152	2,013,581,717	1.00%
2008	1,384,028,193	754,715,729	2,138,743,922	1.00%
2009	1,482,616,868	705,886,309	2,188,503,177	1.00%
2010	1,412,664,162	715,795,703	2,128,459,865	1.00%
2011	1,436,579,726	653,950,772	2,090,530,498	1.00%

(1) Property tax rates are limited to \$1.00 per \$100.00 assessed valuation based on a June 1978 state constitutional amendment (Proposition 13). The tax rate (1%) is levied by the County and apportioned to local agencies according to a formula prescribed by the State legislature.

The City's share of the 1% property tax rate for its own General Fund is less than 4%. The City established a Redevelopment Agency in 1980. The Agency's Redevelopment Plan was adopted in November 1990. The City's General Fund does not receive any property tax from the tax revenues generated above the base year amount (tax increment revenue). The Agency entered into pass-through agreements with various governmental entities. Approximately 47% of the total tax increment revenue is paid out per these agreements. Another 20% is restricted for low and moderate income housing purposes.

Source: Santa Cruz County Assessor

**CITY OF SCOTTS VALLEY
DIRECT AND OVERLAPPING PROPERTY TAX RATES
LAST TEN FISCAL YEARS**

Fiscal Year	(1) General Tax Rate	Overlapping Rates		
		Scotts Valley Unified School District	Cabrillo Community College District	Santa Cruz County School District
2002	1.000%	0.052%	0.021%	0.001%
2003	1.000%	0.084%	0.019%	-
2004	1.000%	0.055%	0.019%	-
2005	1.000%	0.054%	0.038%	-
2006	1.000%	0.050%	0.037%	-
2007	1.000%	0.044%	0.027%	-
2008	1.000%	0.043%	0.030%	-
2009	1.000%	0.043%	0.033%	-
2010	1.000%	0.045%	0.036%	-
2011	1.000%	0.038%	0.062%	-

(1) See explanation on Table 5.

Source: Santa Cruz County Treasurer / Tax Collector

Table 7

**CITY OF SCOTTS VALLEY
PRINCIPAL PROPERTY TAX PAYERS
LAST TEN FISCAL YEARS**

Taxpayer	2011			2010		
	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
NNN Enterprise Way Assoc, LLC	\$ 67,335	1	3.22%	\$ 67,514	1	3.33%
Seagate Technology, LLC	44,316	2	2.12%	40,461	2	2.00%
FIT Ren Oak Tree Villa, LLC	25,263	3	1.21%	24,623	3	1.22%
Aviza Technology	14,871	4	0.71%	13,075	4	0.65%
Scotts Valley Associates	14,085	5	0.67%	14,068	5	0.69%
CCMS 2005-CD1 La Madrona LP	13,329	6	0.64%	13,331	6	0.66%
Granite Creek Business Center	12,751	7	0.61%	12,751	8	0.62%
Scarborough, Nena, TC, ETAL	12,727	8	0.61%	12,758	7	0.63%
General Elec Cr Equities	10,825	9	0.52%	11,861	9	0.59%
Ow, David L. Trustee, et al.	9,712	10	0.46%	9,735	10	0.48%
FPA Scotts Valley Assoc, LP	-		-	-		-
5550 Scotts Valley Dr, LLC	-		-	-		-
S & A Ito Family Partnership	-		-	-		-
Borland International	-		-	-		-
Silicon Valley Group, Inc.	-		-	-		-
Selco Service Corporation	-		-	-		-
Green Hills Road Partners	-		-	-		-
Inprise Corporation	-		-	-		-
Birtcher Multi Family Limited	-		-	-		-
Carlton E. Scarborough	-		-	-		-
Bethany College, Assemblies of God	-		-	-		-
Top Ten Totals	<u>\$ 225,214</u>		<u>10.77%</u>	<u>\$ 220,177</u>		<u>10.87%</u>

Note: Dollar amounts are in thousands.

Source: Santa Cruz County Assessor

Table 7 (concluded)

**CITY OF SCOTTS VALLEY
PRINCIPAL PROPERTY TAX PAYERS
LAST TEN FISCAL YEARS**

	2006			2005		
	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
NNN Enterprise Way Assoc, LLC	\$ 63,799	1	3.09%	\$ 62,556	1	3.03%
Seagate Technology, LLC	37,453	2	1.82%	39,091	2	1.90%
FIT Ren Oak Tree Villa, LLC	23,203	3	1.13%	16,392	3	0.79%
Aviza Technology	13,145	6	0.64%	12,888	6	0.63%
Scotts Valley Associates	13,256	5	0.64%	12,996	5	0.63%
CCMS 2005-CD1 La Madrona LP	12,581	8	0.61%	12,065	8	0.59%
Granite Creek Business Center	12,751	7	0.62%	12,751	7	0.62%
Scarborough, Nena, TC, ETAL	10,075	10	0.49%	9,877	10	0.48%
General Elec Cr Equities	-		-	-		-
Ow, David L. Trustee, et al.	-		-	-		-
FPA Scotts Valley Assoc, LP	-		-	-		-
5550 Scotts Valley Dr, LLC	-		-	-		-
S & A Ito Family Partnership	10,640	9	0.52%	10,432	9	0.51%
Borland International	13,352	4	0.65%	13,103	4	0.64%
Silicon Valley Group, Inc.	-		-	-		-
Selco Service Corporation	-		-	-		-
Green Hills Road Partners	-		-	-		-
Inprise Corporation	-		-	-		-
Birtcher Multi Family Limited	-		-	-		-
Carlton E. Scarborough	-		-	-		-
Bethany College, Assemblies of God	-		-	-		-
	<u>\$210,255</u>		<u>10.21%</u>	<u>\$202,151</u>		<u>9.82%</u>

Note: Dollar amounts are in thousands.

Source: Santa Cruz County Assessor

2004			2003			2002		
Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
\$ 52,788	1	3.38%	\$ 47,192	1	3.03%	\$ 50,881	1	3.47%
39,731	2	2.55%	43,853	2	2.81%	43,846	2	2.99%
16,038	3	1.03%	15,728	4	1.01%	15,391	4	1.05%
12,635	8	0.81%	-	-	-	-	-	-
12,742	6	0.82%	10,398	9	0.67%	12,263	7	0.84%
12,091	9	0.78%	12,071	7	0.77%	12,042	8	0.82%
14,956	4	0.96%	14,682	6	0.94%	14,394	6	0.98%
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
10,998	10	0.71%	10,796	8	0.69%	10,585	9	0.72%
-	-	-	10,040	10	0.64%	9,843	10	0.67%
14,165	5	0.91%	17,060	3	1.09%	16,744	3	1.14%
-	-	-	14,812	5	0.95%	14,521	5	0.99%
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<u>\$ 186,144</u>		<u>11.95%</u>	<u>\$ 196,632</u>		<u>12.60%</u>	<u>\$ 200,510</u>		<u>13.67%</u>

Table 8

**CITY OF SCOTTS VALLEY
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**

Fiscal Year	(1) Taxes Levied	(2) Current Collections	Percent of Levy Collected
2002	618,510	618,510	100%
2003	593,306	593,306	100%
2004	622,184	622,184	100%
2005 (3)	546,284	546,284	100%
2006 (3)	602,924	602,924	100%
2007	751,670	751,670	100%
2008	780,367	780,367	100%
2009	799,703	799,703	100%
2010	808,961	808,961	100%
2011	807,103	807,103	100%

(1) Levies include real and personal property.

(2) Beginning with the 1993-94 fiscal year, the County of Santa Cruz began distributing 100% of the property taxes assessed under a method of property tax distribution called the Teeter Plan. Therefore, the City collects only current levies; all delinquent levies and penalties are collected by the County.

(3) In fiscal years 2005 and 2006 the State shifted \$120,326 in property taxes away from the City to the Education Revenue Augmentation Fund (ERAF).

Source: City of Scotts Valley Finance Department

**CITY OF SCOTTS VALLEY
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
JUNE 30, 2011**

	<u>Estimated Percentage Applicable ⁽¹⁾</u>	<u>Estimated Share of Direct and Overlapping Debt June 30, 2011</u>
Overlapping Debt:		
Cabrillo Joint Community College District	5.857%	\$ 9,567,199
Scotts Valley Unified School District	59.379%	10,415,077
Santa Cruz High School District	0.003%	1,366
Santa Cruz County General Fund Obligations	5.906%	3,814,928
Santa Cruz County Office of Education Certificates of Participation	5.906%	659,405
Cabrillo Joint Community College District Certificates of Participation	5.857%	115,969
Santa Cruz City School District Certificates of Participation	0.003%	197
Scotts Valley Unified School District Certificates of Participation	59.379%	2,315,781
San Lorenzo Valley County Water District Certificates of Participation	8.674%	4,247
Monterey Bay Unified Air Pollution Authority	2.095%	<u>44,205</u>
Total Overlapping Debt		<u>26,938,374</u>
 City Direct Debt:		
City of Scotts Valley Community Facilities District No. 97-1		4,735,000
City of Scotts Valley 1915 Act Bonds		2,350,239
City of Scotts Valley Certificates of Participation		<u>15,913,812</u>
Total Direct Debt		<u>22,999,051</u>
Combined Total Debt		<u>\$ 49,937,425 ⁽²⁾</u>

Source: California Municipal Statistics, Inc.

NOTE: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the city. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt of each overlapping government.

- (1) The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of the county's taxable assessed value that is within the government's boundaries and dividing it by the county's total taxable assessed value.
- (2) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations.

Table 10

**CITY OF SCOTTS VALLEY
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS**

Fiscal Year	Governmental Activities				Business-Type Activities
	Certificates of Participation	Revenue Bonds	Tax Allocation Bonds	Installment Notes	Installment Notes
2002	6,965	10,382	5,220	2,394	72
2003	8,380	-	5,130	2,294	64
2004	8,256	-	5,035	2,195	55
2005	8,134	-	4,935	2,091	46
2006	8,011	-	6,810	145	-
2007	7,595	-	6,485	140	-
2008	7,485	-	6,215	140	-
2009	7,378	-	5,935	135	-
2010	7,264	8,760	5,655	130	-
2011	7,154	8,760	5,365	125	-

Notes: Dollar amounts are in thousands, except for per capita.

See note (3) on Table 12 regarding the above Revenue Bonds.

Percentage of Personal Income is based on City income.

Details of the City's outstanding debt can be found in Note 5 to the financial statements.

The City of Scotts Valley has no general bonded debt.

Source: City of Scotts Valley Finance Department

<u>Total Primary Government</u>	<u>Percentage of Personal Income</u>	<u>Per Capita</u>
25,033	5.65%	2,176
15,868	3.46%	1,372
15,541	3.20%	1,346
15,206	2.97%	1,315
14,966	2.71%	1,295
14,220	2.45%	1,229
13,840	2.34%	1,186
13,448	2.34%	1,142
21,809	N/A	1,844
21,404	N/A	1,798

Table 11

**CITY OF SCOTTS VALLEY
LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS**

	Fiscal Year			
	2011	2010	2009	2008
Assessed Valuation	\$ 2,091	\$ 2,128	\$ 2,189	\$ 2,139
Redevelopment Incremental Valuation	<u>(499)</u>	<u>(531)</u>	<u>(551)</u>	<u>(529)</u>
Net Assessed Valuation	<u>\$ 1,592</u>	<u>\$ 1,597</u>	<u>\$ 1,638</u>	<u>\$ 1,610</u>
Debt Limit (15%)	\$ 239	\$ 240	\$ 246	\$ 242
Total Debt Applicable to Limit	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Legal Debt Margin	<u>\$ 239</u>	<u>\$ 240</u>	<u>\$ 246</u>	<u>\$ 242</u>

Note: Amounts are in millions.

Source: Santa Cruz County Assessor's Office

Fiscal Year					
<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 2,014	\$ 1,874	\$ 1,707	\$ 1,656	\$ 1,550	\$ 1,526
<u>(495)</u>	<u>(458)</u>	<u>(372)</u>	<u>(364)</u>	<u>(329)</u>	<u>(342)</u>
<u>\$ 1,519</u>	<u>\$ 1,416</u>	<u>\$ 1,335</u>	<u>\$ 1,292</u>	<u>\$ 1,221</u>	<u>\$ 1,184</u>
\$ 228	\$ 212	\$ 200	\$ 194	\$ 183	\$ 178
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>\$ 228</u>	<u>\$ 212</u>	<u>\$ 200</u>	<u>\$ 194</u>	<u>\$ 183</u>	<u>\$ 178</u>

Table 12

**CITY OF SCOTTS VALLEY
PLEGDED REVENUE COVERAGE
LAST TEN FISCAL YEARS**

Fiscal Year	Special Assessment Bonds			
	Special Assessment Collections	Debt Service		Coverage
		Principal	Interest	
2002	2,333,028	912,950	1,092,149	1.16
2003	1,547,652	141,000	580,169	2.15
2004	1,451,748	836,001	732,834	0.93
2005	1,375,501	806,000	656,173	0.94
2006	1,287,431	681,000	613,293	0.99
2007	1,155,859	771,000	575,573	0.86
2008	1,025,292	590,000	535,055	0.91
2009	772,923	585,000	402,918	0.78
2010	1,167,710	540,000	368,813	1.28
2011	1,009,856	580,000	429,098	1.00

(1) The Public Financing Authority (PFA) issued revenue bonds in 1993. The source of revenue for the PFA was special assessment bonds of the City of Scotts Valley and another city which the PFA held as investments. The revenue bonds of the PFA were refunded in fiscal year 2003 along with the special assessment bonds held as investment. The refunding bonds are straight special assessment bonds of the City to external investors, not to the PFA.

Source: City of Scotts Valley Finance Department

Public Financing Authority Revenue Bonds (1)

<u>Revenue Received</u>	<u>Debt Service</u>		<u>Coverage</u>
	<u>Principal</u>	<u>Interest</u>	
2,050,401	1,887,992	718,437	0.79
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

**CITY OF SCOTTS VALLEY
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS**

Fiscal Year	City		County		
	Population (1)	Unemployment Rate (2)	Population (1)	Personal Income (in thousands) (3)	Per Capita Personal Income (3)
2002	11,505	3.2%	258,054	10,478,569	40,958
2003	11,565	3.4%	258,463	10,089,222	39,466
2004	11,546	3.1%	259,020	9,961,127	39,262
2005	11,561	3.0%	259,960	10,026,352	39,857
2006	11,557	2.6%	261,183	10,744,160	42,905
2007	11,574	2.7%	263,105	10,966,400	44,049
2008	11,671	3.4%	265,782	11,991,593	48,206
2009	11,771	5.4%	268,637	12,923,768	51,669
2010	11,826	5.1%	272,201	12,934,896	51,140
2011	11,903	5.5%	283,970	N/A	N/A

Note: Personal income not available at the City level.

Source: (1) California State Department of Finance
(2) California Employment Development Department
(3) U.S. Bureau of Economic Analysis (BEA)

Table 14

**CITY OF SCOTTS VALLEY
PRINCIPAL EMPLOYERS
LAST TEN FISCAL YEARS**

Employer	2011			2010		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
Seagate Technology	627	1	12.37%	847	1	15.62%
Threshold Enterprises, LTD	392	2	7.73%	430	2	7.93%
Central Coast Alliance	160	3	3.16%	145	3	2.67%
Bell Sports, Inc	135	4	2.66%	132	4	2.43%
Embarcardero Technologies	77	5	1.52%	87	6	1.60%
Comcast Cable	75	6	1.48%	78	7	1.44%
Fox Racing Shox	75	7	1.48%	75	8	1.38%
Universal Audio, Inc.	72	8	1.42%	-	-	-
Oak Tree Villa SHP	67	9	1.32%	-	-	-
Safeway Stores, Inc.	67	10	1.32%	-	-	-
Aviza	-	-	-	91	5	1.68%
The Camp	-	-	-	73	9	1.35%
Nob Hill Foods	-	-	-	68	10	1.25%
SV Unified School District	-	-	-	-	-	-
Xyratex International	-	-	-	-	-	-
Surfcontrol	-	-	-	-	-	-
Borland Software Corporation	-	-	-	-	-	-
Rainmaker Systems, Inc.	-	-	-	-	-	-
Nokia	-	-	-	-	-	-
E-Mu Systems	-	-	-	-	-	-
Vertical Circuits, Inc.	-	-	-	-	-	-
Creative Advanced Technolg	-	-	-	-	-	-
Kevox X-Ray Inc	-	-	-	-	-	-
Kelly Services, Inc.	-	-	-	-	-	-
The Inn at Scotts Valley	-	-	-	-	-	-
Total	1,747		34.46%	2,026		37.35%

Source: City of Scotts Valley Finance Department

Table 14 (Concluded)

**CITY OF SCOTTS VALLEY
PRINCIPAL EMPLOYERS
LAST TEN FISCAL YEARS**

Employer	2006			2005		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
Seagate Technology	726	1	13.81%	817	1	15.38%
Threshold Enterprises, LTD	416	2	7.91%	371	2	6.98%
Central Coast Alliance	-		-	-		-
Bell Sports, Inc	-		-	-		-
Embarcardero Technologies	-		-	-		-
Comcast Cable	68	10	1.29%	-		-
Fox Racing Shox	-		-	-		-
Universal Audio, Inc.	-		-	-		-
Oak Tree Villa SHP	-		-	84	8	1.58%
Safeway Stores, Inc.	-		-	-		-
Aviza	275	3	5.23%	205	5	3.86%
The Camp	-		-	-		-
Nob Hill Foods	73	8	1.39%	78	9	1.47%
SV Unified School District	207	5	3.94%	209	4	3.93%
Xyratex International	75	7	1.43%	-		-
Surfcontrol	173	6	3.29%	165	6	3.11%
Borland Software Corporation	266	4	5.06%	315	3	5.93%
Rainmaker Systems, Inc.	-		-	105	7	1.98%
Nokia	-		-	75	10	1.41%
E-Mu Systems	-		-	-		-
Vertical Circuits, Inc.	-		-	-		-
Creative Advanced Technolg	-		-	-		-
Kevox X-Ray Inc	-		-	-		-
Kelly Services, Inc.	-		-	-		-
The Inn at Scotts Valley	-		-	-		-
Total	<u>2,279</u>		<u>43.36%</u>	<u>2,424</u>		<u>45.63%</u>

2004			2003			2002		
Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
814	1	15.18%	914	1	15.39%	877	1	13.31%
339	3	6.32%	320	2	5.39%	303	2	4.60%
154	6	2.87%	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
111	7	2.07%	70	6	1.18%	95	5	1.44%
-		-	-		-	-		-
-		-	-		-	-		-
94	9	1.75%	61	8	1.03%	63	8	0.96%
-		-	100	3	1.68%	99	4	1.50%
-		-	-		-	-		-
430	2	8.02%	-		-	-		-
-		-	67	7	1.13%	71	7	1.08%
193	5	3.60%	-		-	-		-
197	4	3.67%	-		-	-		-
76	10	1.42%	-		-	-		-
-		-	-		-	-		-
105	8	1.96%	-		-	-		-
-		-	-		-	-		-
-		-	75	5	1.26%	101	3	1.53%
-		-	-		-	50	10	0.76%
-		-	75	4	1.26%	75	6	1.14%
-		-	-		-	-		-
-		-	60	9	1.01%	-		-
-		-	53	10	0.89%	61	9	0.93%
<u>2,513</u>		<u>46.86%</u>	<u>1,795</u>		<u>30.23%</u>	<u>1,795</u>		<u>27.24%</u>

Table 15

**CITY OF SCOTTS VALLEY
FULL-TIME EQUIVALENT CITY EMPLOYEES
LAST TEN FISCAL YEARS**

<u>Function / Program</u>	Fiscal Year				
	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
General Government					
Legislative	0.50	0.50	0.50	0.50	0.50
Administration	1.20	1.20	1.20	1.10	1.10
Finance	4.75	4.75	5.25	5.35	5.35
Police					
Officers	22.00	22.00	22.00	22.00	22.00
Dispatch and Support	8.00	8.00	8.50	8.50	9.00
Planning	3.40	3.40	4.30	4.30	4.30
Building	1.41	1.41	2.41	2.41	2.41
Public Works					
Engineering	3.00	3.00	3.50	3.50	4.00
Street Maintenance	3.60	3.60	3.60	3.60	3.60
Vehicle Maintenance	1.20	1.20	1.20	1.20	1.20
Park Maintenance	2.60	2.60	2.60	2.60	2.60
Building Maintenance	1.60	1.60	1.60	1.60	1.60
Wastewater Treatment Plant	7.35	7.35	7.35	7.35	7.35
Recreation	7.00	7.00	7.00	7.00	7.00
Redevelopment/Affordable Housing	1.80	1.80	1.90	1.90	1.90
Total	<u>69.41</u>	<u>69.41</u>	<u>72.91</u>	<u>72.91</u>	<u>73.91</u>

Source: City of Scotts Valley Annual Budget

Fiscal Year				
2006	2005	2004	2003	2002
0.50	0.50	0.75	0.75	0.75
1.25	1.25	2.00	2.00	2.25
5.35	5.35	5.35	5.35	4.50
22.00	22.00	22.00	22.00	22.00
9.00	9.00	9.00	9.00	9.00
3.90	3.90	4.15	4.15	4.40
2.41	2.41	2.41	2.41	2.41
4.50	4.50	4.50	4.50	4.45
3.10	3.10	3.10	3.10	2.60
1.20	1.20	1.20	1.20	1.20
3.10	3.10	3.10	3.10	3.60
1.60	1.60	1.60	1.60	1.60
7.35	7.35	7.35	7.35	8.20
7.00	7.00	8.00	8.00	8.00
2.15	2.15	1.90	1.90	1.45
<u>74.41</u>	<u>74.41</u>	<u>76.41</u>	<u>76.41</u>	<u>76.41</u>

Table 16

**CITY OF SCOTTS VALLEY
CAPITAL ASSET STATISTICS BY FUNCTION / PROGRAM
LAST TEN FISCAL YEARS**

	Fiscal Year				
	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Police:					
Stations	1	1	1	1	1
Emergency Vehicles	15	15	15	15	14
Public Works:					
Streets (miles)	35	35	35	35	35
Streetlights	212	212	212	212	212
Traffic Signals	16	16	16	16	16
Senior Center	1	1	1	1	1
Community Center	1	1	1	1	1
Wastewater					
Treatment Plant	1	1	1	1	1
Recreation					
Parks / Playgrounds	6	6	6	6	6
Soccer Fields	3	3	3	3	3
Tennis Courts	4	4	4	4	4

Source: Various City Departments

Fiscal Year

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
1	1	1	1	1
13	13	13	13	13
35	35	35	35	35
212	212	212	212	212
16	16	16	16	16
1	1	1	1	1
1	1	1	1	0
1	1	1	1	1
6	6	6	6	6
3	3	3	3	3
4	4	4	4	4

Table 17

**CITY OF SCOTTS VALLEY
OPERATING INDICATORS BY FUNCTION / PROGRAM
LAST SEVEN FISCAL YEARS**

	Fiscal Year							(1)
	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	
General Government								
Number of Citizen Complaints Received	14	15	27	50	34	44	44	
Police								
Calls for Service	13,732	17,601	16,933	18,481	15,508	15,899	15,575	
Number of Citations Written	1,299	1,690	1,847	2,435	2,238	1,669	1,525	
Number of Arrests	535	617	427	556	550	500	490	
Planning								
Planning Applications Submitted	101	95	75	45	47	113	77	
Lot Line Adjustment Apps Processed	-	-	-	1	-	5	2	
Building								
Number of Building Inspections	727	654	719	880	1,328	2,390	1,588	
Building Permits Submitted	251	233	228	393	332	593	404	
Building Permits Issued	227	204	223	253	364	586	418	
Public Works								
Building Permit Applications Processed	17	30	27	229	111	120	147	
Encroachment Permits Processed	36	31	17	21	19	15	23	
Transportation Permits Processed	37	47	45	91	97	78	106	
Sewer Allocations Issued	7	1	-	-	9	14	30	
Subdivision Maps Recorded	-	3	3	1	2	3	4	
Wastewater Treatment Plant (all amounts in thousands of gallons)								
Total Flow	325,770	370,691	306,412	326,700	335,767	367,935	336,487	
Highest Average Daily Flow	1,113	1,083	1,084	1,185	1,061	1,234	1,186	
Lowest Average Daily Flow	788	725	732	794	858	881	669	

Notes: (1) Information is not available for fiscal years before 2005.

2. Indicators are not available for the Redevelopment function.

Source: Various City departments