

STATISTICAL SECTION

CITY OF SCOTTS VALLEY
NARRATIVE EXPLANATION OF STATISTICAL SECTION CATEGORIES

Financial Trends

The financial trends section provides information to assist the user in understanding and assessing how the City's financial position has changed over time. Tables 1 and 2 present information from the government-wide statements. Tables 3 and 4 present information from the fund financial statements.

Revenue Capacity Information

The revenue capacity information section provides information to assist the user in understanding and assessing the factors affecting the City's ability to generate its own-source revenues. Table 5 presents the assessed value of the residential, commercial and other property within the City. Table 6 presents the general property tax rate as well as tax rates from various school districts. Table 7 presents the top ten property tax payers. Table 8 presents the amount of property taxes levied and collected.

Debt Capacity Information

The debt capacity information section provides information to assist the user in understanding and assessing the City's debt burden and ability to issue additional debt. Table 9 presents the outstanding balance of all direct and overlapping government debt at fiscal year end. Table 10 presents the City's debt by type as well as total debt as a percentage of personal income and total debt per capita. The personal income is of the County of Santa Cruz because there is no information available for the City of Scotts Valley alone. Table 11 presents the maximum amount of debt the City can legally incur. Table 12 presents the coverage of pledged revenue sources to the total debt they service.

Demographic and Economic Information

The demographic and economic information section provides information to assist the user in (1) understanding the socioeconomic environment within which the City operates, and (2) to provide information that facilitates comparisons of financial statement information over time and among governments. Table 13 presents population and unemployment rate for the City of Scotts Valley as well as the population, personal income, and per capita income for the County of Santa Cruz. Table 14 presents the top ten employers in terms of number of employees.

Operating Information

The operating information section provides contextual information about the City's operations and resources to assist readers in using financial statement information to understand and assess the City's economic condition. Table 15 provides the number of full-time equivalent City employees. For example, two half-time employees would equal one full-time equivalent employee. Table 16 provides operating statistics for various city departments. Table 17 presents capital assets by city function.

Table 1

**CITY OF SCOTTS VALLEY
NET ASSETS BY COMPONENT
LAST EIGHT FISCAL YEARS**

	Fiscal Year		
	<u>2010</u>	<u>2009</u>	<u>2008</u>
Governmental Activities:			
Invested in capital assets, net of related debt	\$ 21,970,018	\$ 25,492,129	\$ 18,859,445
Restricted	9,367,619	9,281,113	12,772,266
Unrestricted	<u>7,131,967</u>	<u>5,087,217</u>	<u>7,812,758</u>
Total Governmental Activities	<u><u>\$ 38,469,604</u></u>	<u><u>\$ 39,860,459</u></u>	<u><u>\$ 39,444,469</u></u>
Business-Type Activities:			
Invested in capital assets, net of related debt	\$ 15,934,291	\$ 16,699,166	\$ 17,181,967
Restricted	2,271,452	2,239,903	5,366,589
Unrestricted	<u>4,142,628</u>	<u>4,377,221</u>	<u>1,477,586</u>
Total Business-Type Activities	<u><u>\$ 22,348,371</u></u>	<u><u>\$ 23,316,290</u></u>	<u><u>\$ 24,026,142</u></u>
Primary Government:			
Invested in capital assets, net of related debt	\$ 37,904,309	\$ 42,191,295	\$ 36,041,412
Restricted	11,639,071	11,521,016	18,138,855
Unrestricted	<u>11,274,595</u>	<u>9,464,438</u>	<u>9,290,344</u>
Total Primary Government	<u><u>\$ 60,817,975</u></u>	<u><u>\$ 63,176,749</u></u>	<u><u>\$ 63,470,611</u></u>

Note: Information is only available for the last eight fiscal years due to the implementation of GASB 34.

Fiscal Year

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
\$ 18,729,566	\$ 18,125,094	\$ 17,783,010	\$ 18,294,435	\$ 16,328,022
12,691,999	11,564,177	9,778,064	8,643,935	8,022,469
5,809,030	4,275,274	3,991,241	3,872,390	3,996,760
<u>\$ 37,230,595</u>	<u>\$ 33,964,545</u>	<u>\$ 31,552,315</u>	<u>\$ 30,810,760</u>	<u>\$ 28,347,251</u>
\$ 17,889,063	\$ 18,044,851	\$ 18,797,913	\$ 19,056,245	\$ 19,723,004
4,983,103	5,074,643	4,688,834	4,906,437	4,745,600
1,715,435	1,779,715	1,859,178	1,860,198	1,882,976
<u>\$ 24,587,601</u>	<u>\$ 24,899,209</u>	<u>\$ 25,345,925</u>	<u>\$ 25,822,880</u>	<u>\$ 26,351,580</u>
\$ 36,618,629	\$ 36,169,945	\$ 36,580,923	\$ 37,350,680	\$ 36,051,026
17,675,102	16,638,820	14,466,898	13,550,372	12,768,069
7,524,465	6,054,989	5,850,419	5,732,588	5,879,736
<u>\$ 61,818,196</u>	<u>\$ 58,863,754</u>	<u>\$ 56,898,240</u>	<u>\$ 56,633,640</u>	<u>\$ 54,698,831</u>

Table 2

**CITY OF SCOTT'S VALLEY
CHANGES IN NET ASSETS
LAST EIGHT FISCAL YEARS**

	Fiscal Year		
	<u>2010</u>	<u>2009</u>	<u>2008</u>
Expenses:			
Governmental Activities			
General Government	\$ 1,810,197	\$ 1,696,526	\$ 1,594,392
Public Safety	4,478,827	4,341,735	3,776,900
Planning & Building	1,324,567	1,567,761	1,791,231
Public Works	2,864,558	3,073,540	2,816,823
Capital Outlay	28,950	0	0
Redevelopment	4,262,521	3,015,135	3,320,907
Interest on Long-Term Debt and Fiscal Agent Charges	1,089,220	769,873	959,441
Total Governmental Activities Expense	<u>15,858,840</u>	<u>14,464,570</u>	<u>14,259,694</u>
Business-Type Activities			
Wastewater	2,699,018	2,667,765	2,696,078
Recreation Programs	1,014,510	1,058,100	1,001,179
Total Business-Type Activities Expense	<u>3,713,528</u>	<u>3,725,865</u>	<u>3,697,257</u>
Total Primary Government Expense	<u><u>\$ 19,572,368</u></u>	<u><u>\$ 18,190,435</u></u>	<u><u>\$ 17,956,951</u></u>
Program Revenues:			
Governmental Activities			
Charges for Services			
Planning and Building fees	\$ 404,389	\$ 241,972	\$ 358,411
Police fees	42,941	41,880	44,288
Senior Center / Community Ctr	95,281	86,674	91,390
Public Works fees	68,962	83,842	72,987
Redevelopment	44,767		
Other activities	54,805	15,843	20,822
Operating Grants and Contributions	570,137	785,195	609,797
Capital Grants and Contributions	1,585,890	529,291	1,155,665
Total Gov'tal Activities Program Revenue	<u>2,867,172</u>	<u>1,784,697</u>	<u>2,353,360</u>
Business-Type Activities			
Charges for Services			
Wastewater fees	1,649,206	1,786,907	1,750,667
Recreational program fees	811,764	888,210	986,920
Capital Grants and Contributions	18,204	56,526	54,344
Total Business-Type Activities Program Revenues	<u>2,479,174</u>	<u>2,731,643</u>	<u>2,791,931</u>
Total Primary Gov't Program Revenues	<u><u>\$ 5,346,346</u></u>	<u><u>\$ 4,516,340</u></u>	<u><u>\$ 5,145,291</u></u>

Note: Information is only available for the last eight fiscal years
due to the implementation of GASB 34.

Fiscal Year

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
\$ 1,512,706	\$ 1,466,261	\$ 1,405,807	\$ 1,509,558	\$ 1,523,982
3,611,534	3,668,511	3,503,618	3,339,675	3,231,339
1,148,286	1,041,601	1,387,280	1,214,639	1,127,084
2,746,454	2,624,361	2,281,320	3,857,981	2,687,792
0	0	0	0	0
2,648,024	2,758,236	2,336,313	2,203,455	1,964,528
997,556	911,270	930,237	949,133	1,184,476
12,664,560	12,470,240	11,844,575	13,074,441	11,719,201
2,529,974	2,532,783	2,465,408	2,389,090	2,447,924
971,495	959,924	918,201	1,009,326	962,677
3,501,469	3,492,707	3,383,609	3,398,416	3,410,601
<u>\$ 16,166,029</u>	<u>\$ 15,962,947</u>	<u>\$ 15,228,184</u>	<u>\$ 16,472,857</u>	<u>\$ 15,129,802</u>
\$ 396,364	\$ 458,221	\$ 564,113	\$ 378,307	\$ 407,274
58,898	42,587	69,014	59,615	97,306
131,892	81,753	71,178	54,971	42,804
55,360	85,801	70,612	51,828	24,700
23,775	32,485	32,207	28,633	9,076
702,787	671,852	585,386	649,868	708,639
991,790	1,380,262	1,325,240	3,070,572	1,384,468
2,360,866	2,752,961	2,717,750	4,293,794	2,674,267
1,760,937	1,742,289	1,693,237	1,700,169	1,682,967
944,650	877,628	868,047	966,885	853,949
103,295	149,109	180,633	105,977	199,896
2,808,882	2,769,026	2,741,917	2,773,031	2,736,812
<u>\$ 5,169,748</u>	<u>\$ 5,521,987</u>	<u>\$ 5,459,667</u>	<u>\$ 7,066,825</u>	<u>\$ 5,411,079</u>

Table 2 (concluded)

**CITY OF SCOTTS VALLEY
CHANGES IN NET ASSETS
LAST EIGHT FISCAL YEARS**

	Fiscal Year		
	<u>2010</u>	<u>2009</u>	<u>2008</u>
Net (Expense) Revenue			
Governmental Activities	\$(12,991,668)	\$(12,679,873)	\$(11,906,334)
Business-Type Activities	<u>(1,234,354)</u>	<u>(994,222)</u>	<u>(905,326)</u>
 Total Primary Government Net Expense	 <u><u>\$(14,226,022)</u></u>	 <u><u>\$(13,674,095)</u></u>	 <u><u>\$(12,811,660)</u></u>
General Revenues and Other Changes in Net Assets			
General Activities			
Taxes			
Property tax	\$ 6,051,637	\$ 6,212,728	\$ 6,204,821
Sales tax	2,105,107	2,987,902	3,189,364
Vehicle-in-lieu fee	898,579	928,568	919,817
Franchise fees	791,649	784,264	764,895
Utility users tax	631,493	705,936	753,020
Transient Occupancy Tax	543,946	520,153	723,257
Other taxes	336,638	343,261	407,406
Investment Earnings	117,998	312,945	680,783
Miscellaneous	416,946	442,690	517,475
Special Item:			
Sale of Property	0	0	0
Gain on Sale of Investments	0	0	0
Transfers	<u>(228,180)</u>	<u>(142,584)</u>	<u>(40,630)</u>
 Total Governmental Activities	 <u>11,665,813</u>	 <u>13,095,863</u>	 <u>14,120,208</u>
Business-Type Activities			
Investment Earnings	38,255	141,786	303,237
Miscellaneous	0	0	0
Transfers	<u>228,180</u>	<u>142,584</u>	<u>40,630</u>
 Total Business-Type Activities	 <u>266,435</u>	 <u>284,370</u>	 <u>343,867</u>
 Total Primary Government	 <u><u>\$ 11,932,248</u></u>	 <u><u>\$ 13,380,233</u></u>	 <u><u>\$ 14,464,075</u></u>
 Change in Net Assets			
Governmental Activities	\$ (1,325,855)	\$ 415,990	\$ 2,213,874
Business-Type Activities	<u>(967,919)</u>	<u>(709,852)</u>	<u>(561,459)</u>
 Total Primary Government	 <u><u>\$ (2,293,774)</u></u>	 <u><u>\$ (293,862)</u></u>	 <u><u>\$ 1,652,415</u></u>

Note: Information is only available for the last eight fiscal years due to the implementation of GASB 34.

Fiscal Year

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
\$(10,303,694)	\$ (9,717,279)	\$ (9,126,825)	\$ (8,780,647)	\$ (9,044,934)
(692,587)	(723,681)	(641,692)	(625,385)	(673,789)
<hr/>				
<u>\$(10,996,281)</u>	<u>\$ (10,440,960)</u>	<u>\$ (9,768,517)</u>	<u>\$ (9,406,032)</u>	<u>\$ (9,718,723)</u>
\$ 5,891,951	\$ 5,609,546	\$ 4,574,077	\$ 4,496,755	\$ 4,035,789
2,978,618	1,958,854	1,604,673	1,610,145	1,828,481
890,180	1,074,402	754,240	566,114	690,774
792,521	755,946	689,974	657,448	649,674
767,368	684,765	666,217	651,034	678,637
693,788	689,407	545,144	483,300	461,566
519,374	533,081	432,381	424,626	419,558
606,404	380,259	187,368	83,494	312,649
455,417	468,359	397,349	394,446	1,676,282
0	0	71,565	1,196,340	0
0	0	0	0	1,107,348
(25,877)	(25,110)	(16,000)	0	(28,882)
<hr/>				
<u>13,569,744</u>	<u>12,129,509</u>	<u>9,906,988</u>	<u>10,563,702</u>	<u>11,831,876</u>
355,102	244,255	148,737	96,004	139,514
0	7,600	0	681	0
25,877	25,110	16,000	0	28,882
<hr/>				
<u>380,979</u>	<u>276,965</u>	<u>164,737</u>	<u>96,685</u>	<u>168,396</u>
<u>\$ 13,950,723</u>	<u>\$ 12,406,474</u>	<u>\$ 10,071,725</u>	<u>\$ 10,660,387</u>	<u>\$ 12,000,272</u>
\$ 3,266,050	\$ 2,412,230	\$ 780,163	\$ 1,783,055	\$ 2,786,942
(311,608)	(446,716)	(476,955)	(528,700)	(505,393)
<hr/>				
<u>\$ 2,954,442</u>	<u>\$ 1,965,514</u>	<u>\$ 303,208</u>	<u>\$ 1,254,355</u>	<u>\$ 2,281,549</u>

Table 3

**CITY OF SCOTTS VALLEY
FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS**

	Fiscal Year			
	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
General Fund				
Reserved	\$ 4,119,674	\$ 4,098,189	\$ 4,032,305	\$ 3,869,995
Unreserved	<u>1,593,968</u>	<u>2,696,262</u>	<u>2,930,374</u>	<u>2,125,591</u>
Total General Fund	<u>\$ 5,713,642</u>	<u>\$ 6,794,451</u>	<u>\$ 6,962,679</u>	<u>\$ 5,995,586</u>
All Other Governmental Funds				
Reserved	\$ 6,864,865	\$ 4,194,717	\$ 950,471	\$ 558,025
Unreserved, reported in				
Special revenue funds	5,367,094	5,253,192	11,850,607	10,089,640
Capital project funds	379,662	148,031	0	0
Debt service funds	<u>(1,055,384)</u>	<u>(1,525,775)</u>	<u>(1,543,793)</u>	<u>(923,662)</u>
Total All Other Governmental Funds	<u>\$ 11,556,237</u>	<u>\$ 8,070,165</u>	<u>\$ 11,257,285</u>	<u>\$ 9,724,003</u>

Fiscal Year

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
\$ 4,225,637	\$ 4,111,022	\$ 4,140,540	\$ 4,213,261	\$ 4,027,904	\$ 3,980,801
<u>1,147,778</u>	<u>1,279,330</u>	<u>1,450,175</u>	<u>2,090,417</u>	<u>2,202,082</u>	<u>2,484,296</u>
<u>\$ 5,373,415</u>	<u>\$ 5,390,352</u>	<u>\$ 5,590,715</u>	<u>\$ 6,303,678</u>	<u>\$ 6,229,986</u>	<u>\$ 6,465,097</u>
\$ 599,556	\$ 644,035	\$ 714,392	\$ 2,026,011	\$ 11,374,607	\$ 14,610,515
8,493,387	6,789,662	5,636,415	5,181,970	4,389,169	3,626,523
0	0	0	(127,246)	(52,644)	0
<u>(1,389,796)</u>	<u>(1,312,335)</u>	<u>(1,162,200)</u>	<u>(2,440,375)</u>	<u>0</u>	<u>0</u>
<u>\$ 7,703,147</u>	<u>\$ 6,121,362</u>	<u>\$ 5,188,607</u>	<u>\$ 4,640,360</u>	<u>\$ 15,711,132</u>	<u>\$ 18,237,038</u>

Table 4

CITY OF SCOTTS VALLEY
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
LAST TEN FISCAL YEARS

	Fiscal Year			
	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Revenues:				
Taxes and Assessments	\$11,776,466	\$12,953,976	\$ 13,347,407	\$ 12,912,846
Intergovernmental Revenues	1,154,106	538,448	979,568	821,243
Fees and Services	838,973	676,894	737,500	837,482
Fines and Forfeitures	98,056	63,080	89,098	78,300
Investment Earnings	158,550	423,821	908,992	830,842
Contributions, Non-Government	16,883	14,484	60,979	151,244
Facility/Building Rental	30,000	5,300	0	0
Miscellaneous Revenues	718,131	342,816	386,329	370,458
Total Revenues	<u>14,791,165</u>	<u>15,018,819</u>	<u>16,509,873</u>	<u>16,002,415</u>
Expenditures:				
Current:				
General Government	1,723,271	1,612,901	1,701,720	1,443,253
Public Safety	4,135,205	4,002,014	3,604,995	3,572,920
Planning and Building	1,287,042	1,479,113	1,833,919	1,126,216
Public Works	1,715,856	1,723,742	1,673,248	1,659,409
Capital Outlay	6,193,587	5,291,225	624,415	1,176,862
Tax Increment Pass-Through	4,262,521	3,015,135	3,320,907	2,648,024
Debt Service				
Principal	398,457	391,914	380,232	3,481,083
Interest and Finance Charges	871,365	715,539	841,371	779,156
Refunded Bond Issuance Costs	360,606	0	0	187,893
Total Expenditures	<u>20,947,910</u>	<u>18,231,583</u>	<u>13,980,807</u>	<u>16,074,816</u>
Excess(Deficit) of Revenues over (under) Expenditures	<u>(6,156,745)</u>	<u>(3,212,764)</u>	<u>2,529,066</u>	<u>(72,401)</u>
Other Financing Sources (Uses):				
Operating Transfers In	7,444,742	1,024,512	1,274,041	686,716
Operating Transfers Out	(7,672,922)	(1,167,096)	(1,314,671)	(712,593)
Proceeds from Debt	8,760,000	0	0	2,735,000
Premium on Debt Issued	30,188	0	0	18,244
Payment to Refunded Bond Escrow	0	0	0	0
Loans and Advances	0	0	0	0
Sale of Real Property	0	0	0	0
Net Other Financing Sources (Uses)	<u>8,562,008</u>	<u>(142,584)</u>	<u>(40,630)</u>	<u>2,727,367</u>
Net Change in Fund Balances	<u>\$ 2,405,263</u>	<u>\$ (3,355,348)</u>	<u>\$ 2,488,436</u>	<u>\$ 2,654,966</u>
Debt Services as a Percentage of Noncapital Expenditures	<u>9%</u>	<u>9%</u>	<u>9%</u>	<u>29%</u>

Fiscal Year

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
\$ 11,680,546	\$ 9,637,895	\$ 9,261,454	\$ 9,066,203	\$ 9,062,722	\$ 9,089,751
1,217,309	671,518	2,619,993	1,014,224	1,072,694	1,944,712
1,020,027	1,231,145	859,782	960,949	658,343	1,018,513
85,427	84,821	52,856	57,368	21,004	82,519
509,065	339,240	190,581	373,962	504,622	774,935
20,123	389,508	388,309	585,535	85,364	44,060
0	0	0	0	0	0
558,021	364,480	417,789	2,619,218	976,336	289,614
<u>15,090,518</u>	<u>12,718,607</u>	<u>13,790,764</u>	<u>14,677,459</u>	<u>12,381,085</u>	<u>13,244,104</u>
1,401,603	1,330,571	1,443,544	1,455,435	1,451,763	1,177,197
3,677,138	3,357,721	3,174,693	3,018,673	3,045,046	2,982,829
1,079,355	1,559,860	1,360,362	1,092,650	943,161	797,332
1,624,992	1,521,682	1,618,438	1,521,341	1,666,345	1,529,719
1,311,383	859,989	4,191,369	2,705,621	1,209,407	1,326,773
2,758,236	2,336,313	2,136,063	1,864,528	1,696,291	1,392,510
2,207,302	410,417	368,482	2,906,719	2,173,128	1,300,776
915,486	880,505	858,869	1,107,133	1,498,856	2,046,855
354,330	0	0	0	0	0
<u>15,329,825</u>	<u>12,257,058</u>	<u>15,151,820</u>	<u>15,672,100</u>	<u>13,683,997</u>	<u>12,553,991</u>
(239,307)	461,549	(1,361,056)	(994,641)	(1,302,912)	690,113
649,096	777,111	1,133,629	2,068,283	759,888	914,534
(674,206)	(793,111)	(1,133,629)	(2,097,165)	(788,277)	(938,708)
6,810,000	0	0	3,455,000	-	0
36,465	0	0	0	-	0
(5,017,200)	0	0	(10,158,415)	-	0
0	0	0	0	-	0
0	286,843	1,196,340	0	-	7,834
<u>1,804,155</u>	<u>270,843</u>	<u>1,196,340</u>	<u>(6,732,297)</u>	<u>(28,389)</u>	<u>(16,340)</u>
<u>\$ 1,564,848</u>	<u>\$ 732,392</u>	<u>\$ (164,716)</u>	<u>\$ (7,726,938)</u>	<u>\$ (1,331,301)</u>	<u>\$ 673,773</u>
<u>22%</u>	<u>11%</u>	<u>11%</u>	<u>31%</u>	<u>29%</u>	<u>30%</u>

Table 5

**CITY OF SCOTTS VALLEY
ASSESSED VALUES OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS**

Fiscal Year	Residential Property	Commercial and Other Property	Total Taxable Assessed Value	(1) General Tax Rate
2001	810,461,054	577,569,003	1,388,030,057	1.00%
2002	884,897,875	641,226,140	1,526,124,015	1.00%
2003	944,048,091	605,692,658	1,549,740,749	1.00%
2004	1,019,568,973	636,360,638	1,655,929,611	1.00%
2005	1,089,072,218	617,440,421	1,706,512,639	1.00%
2006	1,209,895,999	663,878,332	1,873,774,331	1.00%
2007	1,348,365,565	665,216,152	2,013,581,717	1.00%
2008	1,384,028,193	754,715,729	2,138,743,922	1.00%
2009	1,482,616,868	705,886,309	2,188,503,177	1.00%
2010	1,412,664,162	715,795,703	2,128,459,865	1.00%

(1) Property tax rates are limited to \$1.00 per \$100.00 assessed valuation based on a June 1978 state constitutional amendment (Proposition 13). The tax rate (1%) is levied by the County and apportioned to local agencies according to a formula prescribed by the State legislature.

The City's share of the 1% property tax rate for its own General Fund is less than 4%. The City established a Redevelopment Agency in 1980. The Agency's Redevelopment Plan was adopted in November 1990. The City's General Fund does not receive any property tax from the tax revenues generated above the base year amount (tax increment revenue). The Agency entered into pass-through agreements with various governmental entities. Approximately 47% of the total tax increment revenue is paid out per these agreements. Another 20% is restricted for low and moderate income housing purposes.

Source: Santa Cruz County Assessor

**CITY OF SCOTTS VALLEY
DIRECT AND OVERLAPPING PROPERTY TAX RATES
LAST TEN FISCAL YEARS**

Fiscal Year	(1) General Tax Rate	Overlapping Rates		
		Scotts Valley Unified School District	Cabrillo Community College District	Santa Cruz County School District
2001	1.000%	0.052%	0.012%	0.001%
2002	1.000%	0.052%	0.021%	0.001%
2003	1.000%	0.084%	0.019%	-
2004	1.000%	0.055%	0.019%	-
2005	1.000%	0.054%	0.038%	-
2006	1.000%	0.050%	0.037%	-
2007	1.000%	0.044%	0.027%	-
2008	1.000%	0.043%	0.030%	-
2009	1.000%	0.043%	0.033%	-
2010	1.000%	0.045%	0.036%	-

(1) See explanation on Table 5.

Source: Santa Cruz County Treasurer / Tax Collector

Table 7

**CITY OF SCOTTS VALLEY
PRINCIPAL PROPERTY TAX PAYERS
LAST TEN FISCAL YEARS**

Taxpayer	2010			2009		
	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
NNN Enterprise Way Assoc,LLC	\$ 67,514	1	3.33%	\$ 66,226	1	3.13%
Seagate Technology, LLC	40,461	2	2.00%	40,124	2	1.89%
FIT Ren Oak Tree Villa, LLC	24,623	3	1.22%	24,140	3	1.14%
Aviza Technology	13,075	4	0.65%	13,677	5	0.65%
Scotts Valley Associates	14,068	5	0.69%	13,792	4	0.65%
Inn at Scotts Valley, LLC	13,331	6	0.66%	13,046	6	0.62%
Scarborough, Nena, TC, ETAL	12,758	7	0.63%	10,482	9	0.49%
Granite Creek Business Center	12,751	8	0.62%	12,751	7	0.60%
General Elec Cr Equities	11,861	9	0.59%			
Ow, David L. Trustee, et al.	9,735	10	0.48%	9,544	10	-
FPA Scotts Valley Assoc, LP	-			11,628	8	0.55%
5550 Scotts Valley Dr, LLC	-					0.45%
S & A Ito Family Partnership	-			-		-
Borland International	-			-		-
Silicon Valley Group, Inc.	-		-	-		-
Selco Service Corporation	-		-	-		-
Green Hills Road Partners	-		-	-		-
Inprise Corporation	-		-	-		-
Birtcher Multi Family Limited	-		-	-		-
Carlton E. Scarborough	-		-	-		-
Bethany College, Assemblies of God	-		-	-		-
Top Ten Totals	<u>\$ 220,177</u>		<u>10.87%</u>	<u>\$ 215,410</u>		<u>10.17%</u>

Note: Dollar amounts are in thousands.

Source: Santa Cruz County Assessor

2008			2007			2006		
Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
\$ 65,035	1	3.15%	\$ 65,943	1	2.95%	\$ 63,799	1	3.09%
39,581	2	1.92%	35,879	2	1.60%	37,453	2	1.82%
23,667	3	1.15%	24,140	3	1.08%	23,203	3	1.13%
13,408	5	0.65%	13,677	5	0.61%	13,145	6	0.64%
13,522	4	0.65%	13,792	4	0.62%	13,256	5	0.64%
12,803	6	0.62%	12,165	8	0.54%	12,581	8	0.61%
10,276	9	0.50%	10,482	9	0.47%	10,075	10	0.49%
12,751	7	0.62%	13,006	6	0.58%	12,751	7	0.62%
-		-	-		-	-		-
11,400	8	0.55%	12,518	7	0.56%	-		-
9,754	10	0.47%	-		-	-		-
-		-	8,585	10	0.38%	10,640	9	0.52%
-		-	-		-	13,352	4	0.65%
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
<u>\$212,197</u>		<u>10.28%</u>	<u>\$210,187</u>		<u>9.39%</u>	<u>\$210,255</u>		<u>10.21%</u>

Table 7 (concluded)

**CITY OF SCOTTS VALLEY
PRINCIPAL PROPERTY TAX PAYERS
LAST TEN FISCAL YEARS**

	2005			2004		
	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
Enterprise Way Associates, LLC	\$ 62,556	1	3.03%	\$ 52,788	1	3.38%
Seagate Technology, LLC, et al.	39,091	2	1.90%	39,731	2	2.55%
SHP Oak Tree Villa, LLC	16,392	3	0.79%	16,038	3	1.03%
Aviza Technology	12,888	6	0.63%	12,635	8	0.81%
Scotts Valley Associates	12,996	5	0.63%	12,742	6	0.82%
Scotts Valley Hilton	12,065	8	0.59%	12,091	9	0.78%
Scarborough, Nena, TC, et. al.	9,877	10	0.48%	-	-	-
Granite Creek Business Partners	12,751	7	0.62%	14,956	4	0.96%
Ow, David L. Trustee, et al.	-	-	-	-	-	-
FPA Scotts Valley Assoc, LP	-	-	-	-	-	-
5550 Scotts Valley Dr, LLC	-	-	-	10,998	10	0.71%
S & A ITO Family Partnership	10,432	9	0.51%	-	-	-
Borland International	13,103	4	0.64%	14,165	5	0.91%
Silicon Valley Group, Inc.	-	-	-	-	-	-
Selco Service Corporation	-	-	-	-	-	-
Green Hills Road Partners	-	-	-	-	-	-
Inprise Corporation	-	-	-	-	-	-
Birtcher Multi Family Limited	-	-	-	-	-	-
Carlton E. Scarborough	-	-	-	-	-	-
Bethany College, Assemblies of God	-	-	-	-	-	-
	<u>\$ 202,151</u>		<u>9.82%</u>	<u>\$ 186,144</u>		<u>11.95%</u>

Note: Dollar amounts are in thousands.

Source: Santa Cruz County Assessor

2003			2002			2001		
Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
\$ 47,192	1	3.03%	\$ 50,881	1	3.47%	\$ 84,055	1	6.06%
43,853	2	2.81%	43,846	2	2.99%	48,321	2	3.48%
15,728	4	1.01%	15,391	4	1.05%	15,061	5	1.09%
-		-	-		-	-		-
10,398	9	0.67%	12,263	7	0.84%	12,022	8	0.87%
12,071	7	0.77%	12,042	8	0.82%	19,172	3	1.38%
-		-	-		-	-		-
14,682	6	0.94%	14,394	6	0.98%	14,112	7	1.02%
-		-	-		-	-		-
-		-	-		-	-		-
10,796	8	0.69%	10,585	9	0.72%	9,334	9	0.67%
10,040	10	0.64%	9,843	10	0.67%	-		-
17,060	3	1.09%	16,744	3	1.14%	16,440	4	1.18%
14,812	5	0.95%	14,521	5	0.99%	-		-
-		-	-		-	14,433	6	1.04%
-		-	-		-	9,320	10	0.67%
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
<u>\$ 196,632</u>		<u>12.60%</u>	<u>\$ 200,510</u>		<u>13.67%</u>	<u>\$ 242,270</u>		<u>17.46%</u>

Table 8

**CITY OF SCOTTS VALLEY
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**

Fiscal Year	(1) Taxes Levied	(2) Current Collections	Percent of Levy Collected
2001	504,434	504,434	100%
2002	618,510	618,510	100%
2003	593,306	593,306	100%
2004	622,184	622,184	100%
2005 (3)	546,284	546,284	100%
2006 (3)	602,924	602,924	100%
2007	751,670	751,670	100%
2008	780,367	780,367	100%
2009	799,703	799,703	100%
2010	808,961	808,961	100%

(1) Levies include real and personal property.

(2) Beginning with the 1993-94 fiscal year, the County of Santa Cruz began distributing 100% of the property taxes assessed under a method of property tax distribution called the Teeter Plan.

(3) In fiscal years 2005 and 2006 the State shifted \$120,326 in property taxes away from the City to the Education Revenue Augmentation Fund (ERAF).

Source: City of Scotts Valley Finance Department

**CITY OF SCOTTS VALLEY
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
JUNE 30, 2010**

	<u>Percent Applicable</u>	<u>Bonded Debt June 30, 2010</u>
Overlapping Debt:		
Cabrillo Joint Community College District	5.830%	\$ 9,798,875
Scotts Valley Unified School District	59.524%	10,878,011
Santa Cruz High School District	0.003%	1,409
Santa Cruz County General Fund Obligations	5.894%	3,999,518
Santa Cruz County Office of Education Certificates of Participation	5.894%	671,327
Cabrillo Joint Community College District Certificates of Participation	5.830%	128,843
Santa Cruz City School District Certificates of Participation	0.003%	140
Scotts Valley Unified School District Certificates of Participation	59.524%	2,372,031
San Lorenzo Valley County Water District Certificates of Participation	8.366%	6,092
Monterey Bay Unified Air Pollution Authority	2.045%	<u>49,898</u>
Total Overlapping Debt		<u>27,906,144</u>
<u>Direct Debt:</u>		
City of Scotts Valley Community Facilities District No. 97-1		4,895,000
City of Scotts Valley 1915 Act Bonds		1,976,000
City of Scotts Valley Certificates of Participation		<u>16,024,380</u>
Total Direct Debt		<u>22,895,380</u>
Combined Total Debt		<u><u>\$ 50,801,524</u></u>

Source: California Municipal Statistics, Inc.

Table 10

**CITY OF SCOTTS VALLEY
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS**

Fiscal Year	Governmental Activities				Business-Type Activities
	Certificates of Participation	Revenue Bonds	Tax Allocation Bonds	Installment Notes	Installment Notes
2001	7,070	12,270	5,310	2,489	79
2002	6,965	10,382	5,220	2,394	72
2003	8,380	-	5,130	2,294	64
2004	8,256	-	5,035	2,195	55
2005	8,134	-	4,935	2,091	46
2006	8,011	-	6,810	145	-
2007	7,595	-	6,485	140	-
2008	7,485	-	6,215	140	-
2009	7,378	-	5,935	135	-
2010	7,264	8,760	5,655	130	-

Notes: Dollar amounts are in thousands, except for per capita.

See note (3) on Table 12 regarding the above Revenue Bonds.

Percentage of Personal Income is based on City income.

Details of the City's outstanding debt can be found in Note 5 to the financial statements.

The City of Scotts Valley has no general bonded debt.

Source: City of Scotts Valley Finance Department

<u>Total Primary Government</u>	<u>Percentage of Personal Income</u>	<u>Per Capita</u>
27,218	6.20%	2,378
25,033	5.65%	2,176
15,868	3.46%	1,372
15,541	3.20%	1,346
15,206	2.97%	1,315
14,966	2.71%	1,295
14,220	2.45%	1,229
13,840	2.34%	1,186
13,448	2.34%	1,142
21,809	N/A	1,832

Table 11

**CITY OF SCOTTS VALLEY
LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS**

	Fiscal Year			
	2010	2009	2008	2007
Assessed Valuation	\$ 2,128	\$ 2,189	\$ 2,139	\$ 2,014
Redevelopment Incremental Valuation	<u>(531)</u>	<u>(551)</u>	<u>(529)</u>	<u>(495)</u>
Net Assessed Valuation	<u>\$ 1,597</u>	<u>\$ 1,638</u>	<u>\$ 1,610</u>	<u>\$ 1,519</u>
Debt Limit (15%)	\$ 240	\$ 246	\$ 242	\$ 228
Total Debt Applicable to Limit	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Legal Debt Margin	<u>\$ 240</u>	<u>\$ 246</u>	<u>\$ 242</u>	<u>\$ 228</u>

Note: Amounts are in millions.

Source: Santa Cruz County Assessor's Office

Fiscal Year					
2006	2005	2004	2003	2002	2001
\$ 1,874	\$ 1,707	\$ 1,656	\$ 1,550	\$ 1,526	\$ 1,388
<u>(458)</u>	<u>(372)</u>	<u>(364)</u>	<u>(329)</u>	<u>(342)</u>	<u>(275)</u>
<u>\$ 1,416</u>	<u>\$ 1,335</u>	<u>\$ 1,292</u>	<u>\$ 1,221</u>	<u>\$ 1,184</u>	<u>\$ 1,113</u>
\$ 212	\$ 200	\$ 194	\$ 183	\$ 178	\$ 167
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>\$ 212</u>	<u>\$ 200</u>	<u>\$ 194</u>	<u>\$ 183</u>	<u>\$ 178</u>	<u>\$ 167</u>

Table 12

**CITY OF SCOTTS VALLEY
PLEGDED REVENUE COVERAGE
LAST TEN FISCAL YEARS**

Fiscal Year	Special Assessment Bonds			
	Special Assessment Collections	Debt Service		Coverage
		Principal	Interest	
2001	1,811,623	986,998	1,071,140	0.88
2002	2,333,028	912,950	1,092,149	1.16
2003	1,547,652	141,000	580,169	2.15
2004	1,451,748	836,001	732,834	0.93
2005	1,375,501	806,000	656,173	0.94
2006	1,287,431	681,000	613,293	0.99
2007	1,155,859	771,000	575,573	0.86
2008	1,025,292	590,000	535,055	0.91
2009	772,923	585,000	402,918	0.78
2010	1,167,710	540,000	368,813	1.28

(1) The Public Financing Authority (PFA) issued revenue bonds in 1993. The source of revenue for the PFA was special assessment bonds of the City of Scotts Valley and another city which the PFA held as investments. The revenue bonds of the PFA were refunded in fiscal year 2003 along with the special assessment bonds held as investment. The refunding bonds are straight special assessment bonds of the City to external investors, not to the PFA.

Source: City of Scotts Valley Finance Department

Public Financing Authority Revenue Bonds (1)

<u>Revenue Received</u>	<u>Debt Service</u>		<u>Coverage</u>
	<u>Principal</u>	<u>Interest</u>	
1,590,066	1,024,932	1,160,551	0.73
2,050,401	1,887,992	718,437	0.79
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

**CITY OF SCOTTS VALLEY
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS**

Fiscal Year	City		County		
	Population (1)	Unemployment Rate (2)	Population (1)	Personal Income (in thousands) (3)	Per Capita Personal Income (3)
2001	11,447	2.5%	257,134	8,557,538	33,735
2002	11,505	3.2%	258,054	10,014,548	39,142
2003	11,565	3.4%	258,463	9,714,123	37,982
2004	11,546	3.1%	259,020	9,495,857	37,397
2005	11,561	3.0%	259,960	9,498,586	37,708
2006	11,557	2.6%	261,183	10,194,797	40,632
2007	11,574	2.7%	263,105	10,462,655	41,917
2008	11,671	3.4%	265,782	11,464,854	45,925
2009	11,771	5.4%	268,637	12,116,023	48,337
2010	11,903	5.1%	272,201	N/A	N/A

Note: Personal income not available at the City level.

Source: (1) California State Department of Finance
(2) California Employment Development Department
(3) U.S. Bureau of Economic Analysis (BEA)

Table 14

**CITY OF SCOTTS VALLEY
PRINCIPAL EMPLOYERS
LAST TEN FISCAL YEARS**

Employer	2010			2009		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
Seagate Technology	847	1	15.62%	880	1	16.73%
Threshold Enterprises, LTD	430	2	7.93%	548	2	10.42%
Central Coast Alliance	145	3	2.67%	146	4	2.78%
Bell Sports, Inc	132	4	2.43%	-		-
Aviza	91	5	1.68%	259	3	4.92%
Embarcardero Technologies	87	6	1.60%	111	5	2.11%
Comcast Cable	78	7	1.44%	74	8	1.41%
Fox Racing Shox	75	8	1.38%	-		-
The Camp	73	9	1.35%	75	7	1.43%
Nob Hill Foods	68	10	1.25%	74	9	1.41%
Oak Tree Villa SHP	-		-	85	6	1.62%
Safeway Stores, Inc.	-		-	73	10	1.39%
SV Unified School District	-		-	-		-
Xyratex International	-		-	-		-
Universal Audio, Inc.	-		-	-		-
Surfcontrol	-		-	-		-
Borland Software Corporation	-		-	-		-
City of Scotts Valley	-		-	-		-
Rainmaker Systems, Inc.	-		-	-		-
Nokia	-		-	-		-
E-Mu Systems	-		-	-		-
Vertical Circuits, Inc.	-		-	-		-
Creative Advanced Technolg	-		-	-		-
Kevox X-Ray Inc	-		-	-		-
Kelly Services, Inc.	-		-	-		-
The Inn at Scotts Valley	-		-	-		-
Total	<u>2,026</u>		<u>37.35%</u>	<u>2,325</u>		<u>44.19%</u>

Source: City of Scotts Valley Finance Department

Table 14 (Concluded)

**CITY OF SCOTTS VALLEY
PRINCIPAL EMPLOYERS
LAST TEN FISCAL YEARS**

Employer	2005			2004		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
Seagate Technology	817	1	15.38%	814	1	15.18%
Threshold Enterprises, LTD	371	2	6.98%	339	3	6.32%
Central Coast Alliance	-		-	154	6	2.87%
Bell Sports, Inc	-		-	-		-
Aviza	205	5	3.86%	-		-
Embarcardero Technologies	-		-	-		-
Comcast Cable	-		-	111	7	2.07%
Fox Racing Shox	-		-	-		-
The Camp	-		-	430	2	8.02%
Nob Hill Foods	78	9	1.47%	-		-
Oak Tree Villa SHP	84	8	1.58%	94	9	1.75%
Safeway Stores, Inc.	-		-	-		-
SV Unified School District	209	4	3.93%	193	5	3.60%
Xyratex International	-		-	197	4	3.67%
Universal Audio, Inc.	-		-	-		-
Surfcontrol	165	6	3.11%	76	10	1.42%
Borland Software Corporation	315	3	5.93%	-		-
City of Scotts Valley	-		-	-		-
Rainmaker Systems, Inc.	105	7	1.98%	105	8	1.96%
Nokia	75	10	1.41%	-		-
E-Mu Systems	-		-	-		-
Vertical Circuits, Inc.	-		-	-		-
Creative Advanced Technolg	-		-	-		-
KeveX X-Ray Inc	-		-	-		-
Kelly Services, Inc.	-		-	-		-
The Inn at Scotts Valley	-		-	-		-
Total	2,424		45.63%	2,513		46.86%

2003			2002			2001		
Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
914	1	15.39%	877	1	13.31%	858	1	13.54%
320	2	5.39%	303	2	4.60%	335	2	5.29%
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
70	6	1.18%	95	5	1.44%	104	3	1.64%
-		-	-		-	-		-
-		-	-		-	-		-
67	7	1.13%	71	7	1.08%	71	5	1.12%
61	8	1.03%	63	8	0.96%	50	8	0.79%
100	3	1.68%	99	4	1.50%	67	7	1.06%
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
75	5	1.26%	101	3	1.53%	86	4	1.36%
-		-	50	10	0.76%	-		-
75	4	1.26%	75	6	1.14%	70	6	1.10%
-		-	-		-	45	9	0.71%
60	9	1.01%	-		-	-		-
53	10	0.89%	61	9	0.93%	45	10	0.71%
<u>1,795</u>		<u>30.23%</u>	<u>1,795</u>		<u>27.24%</u>	<u>1,731</u>		<u>27.32%</u>

Table 15

**CITY OF SCOTTS VALLEY
FULL-TIME EQUIVALENT CITY EMPLOYEES
LAST TEN FISCAL YEARS**

<u>Function / Program</u>	Fiscal Year				
	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
General Government					
Legislative	0.50	0.50	0.50	0.50	0.50
Administration	1.20	1.20	1.10	1.10	1.25
Finance	4.75	5.25	5.35	5.35	5.35
Police					
Officers	22.00	22.00	22.00	22.00	22.00
Dispatch and Support	8.00	8.50	8.50	9.00	9.00
Planning	3.40	4.30	4.30	4.30	3.90
Building	1.41	2.41	2.41	2.41	2.41
Public Works					
Engineering	3.00	3.50	3.50	4.00	4.50
Street Maintenance	3.60	3.60	3.60	3.60	3.10
Vehicle Maintenance	1.20	1.20	1.20	1.20	1.20
Park Maintenance	2.60	2.60	2.60	2.60	3.10
Building Maintenance	1.60	1.60	1.60	1.60	1.60
Wastewater Treatment Plant	7.35	7.35	7.35	7.35	7.35
Recreation	7.00	7.00	7.00	7.00	7.00
Redevelopment/Affordable Housing	1.80	1.90	1.90	1.90	2.15
Total	<u>69.41</u>	<u>72.91</u>	<u>72.91</u>	<u>73.91</u>	<u>74.41</u>

Source: City of Scotts Valley Annual Budget

Fiscal Year				
<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
0.50	0.75	0.75	0.75	0.75
1.25	2.00	2.00	2.25	2.25
5.35	5.35	5.35	4.50	4.50
22.00	22.00	22.00	22.00	22.00
9.00	9.00	9.00	9.00	8.50
3.90	4.15	4.15	4.40	3.75
2.41	2.41	2.41	2.41	2.50
4.50	4.50	4.50	4.45	4.50
3.10	3.10	3.10	2.60	2.34
1.20	1.20	1.20	1.20	1.00
3.10	3.10	3.10	3.60	2.33
1.60	1.60	1.60	1.60	2.33
7.35	7.35	7.35	8.20	8.20
7.00	8.00	8.00	8.00	8.00
<u>2.15</u>	<u>1.90</u>	<u>1.90</u>	<u>1.45</u>	<u>1.05</u>
<u><u>74.41</u></u>	<u><u>76.41</u></u>	<u><u>76.41</u></u>	<u><u>76.41</u></u>	<u><u>74.00</u></u>

Table 16

**CITY OF SCOTTS VALLEY
CAPITAL ASSET STATISTICS BY FUNCTION / PROGRAM
LAST TEN FISCAL YEARS**

	Fiscal Year				
	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Police:					
Stations	1	1	1	1	1
Emergency Vehicles	15	15	15	14	13
Public Works:					
Streets (miles)	35	35	35	35	35
Streetlights	212	212	212	212	212
Traffic Signals	16	16	16	16	16
Senior Center	1	1	1	1	1
Community Center	1	1	1	1	1
Wastewater					
Treatment Plant	1	1	1	1	1
Recreation					
Parks / Playgrounds	6	6	6	6	6
Soccer Fields	3	3	3	3	3
Tennis Courts	4	4	4	4	4

Source: Various City Departments

Fiscal Year

<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
1	1	1	1	1
13	13	13	13	13
35	35	35	35	35
212	212	212	212	212
16	16	16	16	16
1	1	1	1	1
1	1	1	0	0
1	1	1	1	1
6	6	6	6	6
3	3	3	3	3
4	4	4	4	4

Table 17

**CITY OF SCOTT'S VALLEY
OPERATING INDICATORS BY FUNCTION / PROGRAM
LAST SIX FISCAL YEARS**

	Fiscal Year						(1)
	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	
General Government							
Number of Citizen Complaints Received	15	27	50	34	44	44	
Police							
Calls for Service	17,601	16,933	18,481	15,508	15,899	15,575	
Number of Citations Written	1,690	1,847	2,435	2,238	1,669	1,525	
Number of Arrests	617	427	556	550	500	490	
Planning							
Planning Applications Submitted	95	75	45	47	113	77	
Lot Line Adjustment Applications Processed	-	-	1	-	5	2	
Building							
Number of Building Inspections	654	719	880	1,328	2,390	1,588	
Building Permits Submitted	233	228	393	332	593	404	
Building Permits Issued	204	223	253	364	586	418	
Public Works							
Building Permit Applications Processed	30	27	229	111	120	147	
Encroachment Permits Processed	31	17	21	19	15	23	
Transportation Permits Processed	47	45	91	97	78	106	
Sewer Allocations Issued	1	-	-	9	14	30	
Subdivision Maps Recorded	3	3	1	2	3	4	
Wastewater Treatment Plant (all amounts in thousands of gallons)							
Total Flow	370,691	306,412	326,700	335,767	367,935	336,487	
Highest Average Daily Flow	1,083	1,084	1,185	1,061	1,234	1,186	
Lowest Average Daily Flow	725	732	794	858	881	669	

Notes: (1) Information is not available for fiscal years before 2005.

2. Indicators are not available for the Redevelopment function.

Source: Various City departments