

STATISTICAL SECTION

CITY OF SCOTTS VALLEY
NARRATIVE EXPLANATION OF STATISTICAL SECTION CATEGORIES

Financial Trends

The financial trends section provides information to assist the user in understanding and assessing how the City's financial position has changed over time. Tables 1 and 2 present information from the government-wide statements. Tables 3 and 4 present information from the fund financial statements.

Revenue Capacity Information

The revenue capacity information section provides information to assist the user in understanding and assessing the factors affecting the City's ability to generate its own-source revenues. Table 5 presents the assessed value of the residential, commercial and other property within the City. Table 6 presents the general property tax rate as well as tax rates from various school districts. Table 7 presents the top ten property tax payers. Table 8 presents the amount of property taxes levied and collected.

Debt Capacity Information

The debt capacity information section provides information to assist the user in understanding and assessing the City's debt burden and ability to issue additional debt. Table 9 presents the outstanding balance of all direct and overlapping government debt at fiscal year end. Table 10 presents the City's debt by type as well as total debt as a percentage of personal income and total debt per capita. The personal income is of the County of Santa Cruz because there is no information available for the City of Scotts Valley alone. Table 11 presents the maximum amount of debt the City can legally incur. Table 12 presents the coverage of pledged revenue sources to the total debt they service.

Demographic and Economic Information

The demographic and economic information section provides information to assist the user in (1) understanding the socioeconomic environment within which the City operates, and (2) to provide information that facilitates comparisons of financial statement information over time and among governments. Table 13 presents population and unemployment rate for the City of Scotts Valley as well as the population, personal income, and per capita income for the County of Santa Cruz. Table 14 presents the top ten employers in terms of number of employees.

Operating Information

The operating information section provides contextual information about the City's operations and resources to assist readers in using financial statement information to understand and assess the City's economic condition. Table 15 provides the number of full-time equivalent City employees. For example, two half-time employees would equal one full-time equivalent employee. Table 16 provides operating statistics for various city departments. Table 17 presents capital assets by city function.

Table 1

**CITY OF SCOTTS VALLEY
NET ASSETS BY COMPONENT
LAST SEVEN FISCAL YEARS**

	Fiscal Year		
	<u>2009</u>	<u>2008</u>	<u>2007</u>
Governmental Activities:			
Invested in capital assets, net of related debt	\$ 25,492,129	\$ 18,859,445	\$ 18,729,566
Restricted	9,281,113	12,772,266	12,691,999
Unrestricted	<u>5,087,217</u>	<u>7,812,758</u>	<u>5,809,030</u>
Total Governmental Activities	<u><u>\$ 39,860,459</u></u>	<u><u>\$ 39,444,469</u></u>	<u><u>\$ 37,230,595</u></u>
Business-Type Activities:			
Invested in capital assets, net of related debt	\$ 16,699,166	\$ 17,181,967	\$ 17,889,063
Restricted	2,239,903	5,366,589	4,983,103
Unrestricted	<u>4,377,221</u>	<u>1,477,586</u>	<u>1,715,435</u>
Total Business-Type Activities	<u><u>\$ 23,316,290</u></u>	<u><u>\$ 24,026,142</u></u>	<u><u>\$ 24,587,601</u></u>
Primary Government:			
Invested in capital assets, net of related debt	\$ 42,191,295	\$ 36,041,412	\$ 36,618,629
Restricted	11,521,016	18,138,855	17,675,102
Unrestricted	<u>9,464,438</u>	<u>9,290,344</u>	<u>7,524,465</u>
Total Primary Government	<u><u>\$ 63,176,749</u></u>	<u><u>\$ 63,470,611</u></u>	<u><u>\$ 61,818,196</u></u>

Note: Information is only available for the last seven fiscal years due to the implementation of GASB 34.

Fiscal Year

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
\$ 18,125,094	\$ 17,783,010	\$ 18,294,435	\$ 16,328,022
11,564,177	9,778,064	8,643,935	8,022,469
4,275,274	3,991,241	3,872,390	3,996,760
<u>\$ 33,964,545</u>	<u>\$ 31,552,315</u>	<u>\$ 30,810,760</u>	<u>\$ 28,347,251</u>
\$ 18,044,851	\$ 18,797,913	\$ 19,056,245	\$ 19,723,004
5,074,643	4,688,834	4,906,437	4,745,600
1,779,715	1,859,178	1,860,198	1,882,976
<u>\$ 24,899,209</u>	<u>\$ 25,345,925</u>	<u>\$ 25,822,880</u>	<u>\$ 26,351,580</u>
\$ 36,169,945	\$ 36,580,923	\$ 37,350,680	\$ 36,051,026
16,638,820	14,466,898	13,550,372	12,768,069
6,054,989	5,850,419	5,732,588	5,879,736
<u>\$ 58,863,754</u>	<u>\$ 56,898,240</u>	<u>\$ 56,633,640</u>	<u>\$ 54,698,831</u>

Table 2

**CITY OF SCOTTS VALLEY
CHANGES IN NET ASSETS
LAST SEVEN FISCAL YEARS**

	Fiscal Year	
	<u>2009</u>	<u>2008</u>
Expenses:		
Governmental Activities		
General Government	\$ 1,696,526	\$ 1,594,392
Public Safety	4,341,735	3,776,900
Planning & Building	1,567,761	1,791,231
Public Works	3,073,540	2,816,823
Redevelopment	3,015,135	3,320,907
Interest on Long-Term Debt and Fiscal Agent Charges	<u>769,873</u>	<u>959,441</u>
Total Governmental Activities Expense	<u>14,464,570</u>	<u>14,259,694</u>
Business-Type Activities		
Wastewater	2,667,765	2,696,078
Recreation Programs	<u>1,058,100</u>	<u>1,001,179</u>
Total Business-Type Activities Expense	<u>3,725,865</u>	<u>3,697,257</u>
Total Primary Government Expense	<u>\$ 18,190,435</u>	<u>\$ 17,956,951</u>
Program Revenues:		
Governmental Activities		
Charges for Services		
Planning and Building fees	\$ 241,972	\$ 358,411
Police fees	41,880	44,288
Senior Center / Community Ctr	86,674	91,390
Public Works fees	83,842	72,987
Other activities	15,843	20,822
Operating Grants and Contributions	785,195	609,797
Capital Grants and Contributions	<u>529,291</u>	<u>1,155,665</u>
Total Gov'tal Activities Program Revenue	<u>1,784,697</u>	<u>2,353,360</u>
Business-Type Activities		
Charges for Services		
Wastewater fees	1,786,907	1,750,667
Recreational program fees	888,210	986,920
Capital Grants and Contributions	<u>56,526</u>	<u>54,344</u>
Total Business-Type Activities Program Revenues	<u>2,731,643</u>	<u>2,791,931</u>
Total Primary Gov't Program Revenues	<u>\$ 4,516,340</u>	<u>\$ 5,145,291</u>

Note: Information is only available for the last seven fiscal years due to the implementation of GASB 34.

Fiscal Year

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
\$ 1,512,706	\$ 1,466,261	\$ 1,405,807	\$ 1,509,558	\$ 1,523,982
3,611,534	3,668,511	3,503,618	3,339,675	3,231,339
1,148,286	1,041,601	1,387,280	1,214,639	1,127,084
2,746,454	2,624,361	2,281,320	3,857,981	2,687,792
2,648,024	2,758,236	2,336,313	2,203,455	1,964,528
997,556	911,270	930,237	949,133	1,184,476
12,664,560	12,470,240	11,844,575	13,074,441	11,719,201
2,529,974	2,532,783	2,465,408	2,389,090	2,447,924
971,495	959,924	918,201	1,009,326	962,677
3,501,469	3,492,707	3,383,609	3,398,416	3,410,601
\$ 16,166,029	\$ 15,962,947	\$ 15,228,184	\$ 16,472,857	\$ 15,129,802
\$ 396,364	\$ 458,221	\$ 564,113	\$ 378,307	\$ 407,274
58,898	42,587	69,014	59,615	97,306
131,892	81,753	71,178	54,971	42,804
55,360	85,801	70,612	51,828	24,700
23,775	32,485	32,207	28,633	9,076
702,787	671,852	585,386	649,868	708,639
991,790	1,380,262	1,325,240	3,070,572	1,384,468
2,360,866	2,752,961	2,717,750	4,293,794	2,674,267
1,760,937	1,742,289	1,693,237	1,700,169	1,682,967
944,650	877,628	868,047	966,885	853,949
103,295	149,109	180,633	105,977	199,896
2,808,882	2,769,026	2,741,917	2,773,031	2,736,812
\$ 5,169,748	\$ 5,521,987	\$ 5,459,667	\$ 7,066,825	\$ 5,411,079

Table 2 (concluded)

**CITY OF SCOTTS VALLEY
CHANGES IN NET ASSETS
LAST SEVEN FISCAL YEARS**

	Fiscal Year	
	<u>2009</u>	<u>2008</u>
Net (Expense) Revenue		
Governmental Activities	\$(12,679,873)	\$(11,906,334)
Business-Type Activities	<u>(994,222)</u>	<u>(905,326)</u>
 Total Primary Government Net Expense	 <u><u>\$(13,674,095)</u></u>	 <u><u>\$(12,811,660)</u></u>
 General Revenues and Other Changes in Net Assets		
General Activities		
Taxes		
Property tax	\$ 6,212,728	\$ 6,204,821
Sales tax	2,987,902	3,189,364
Vehicle-in-lieu fee	928,568	919,817
Franchise fees	784,264	764,895
Utility users tax	705,936	753,020
Transient Occupancy Tax	520,153	723,257
Other taxes	343,261	407,406
Investment Earnings	312,945	680,783
Miscellaneous	442,690	517,475
Special Item:		
Sale of Property	0	0
Gain on Sale of Investments	0	0
Transfers	<u>(142,584)</u>	<u>(40,630)</u>
 Total Governmental Activities	 <u>13,095,863</u>	 <u>14,120,208</u>
 Business-Type Activities		
Investment Earnings	141,786	303,237
Miscellaneous	0	0
Transfers	<u>142,584</u>	<u>40,630</u>
 Total Business-Type Activities	 <u>284,370</u>	 <u>343,867</u>
 Total Primary Government	 <u><u>\$ 13,380,233</u></u>	 <u><u>\$ 14,464,075</u></u>
 Change in Net Assets		
Governmental Activities	\$ 415,990	\$ 2,213,874
Business-Type Activities	<u>(709,852)</u>	<u>(561,459)</u>
 Total Primary Government	 <u><u>\$ (293,862)</u></u>	 <u><u>\$ 1,652,415</u></u>

Note: Information is only available for the last seven fiscal years due to the implementation of GASB 34.

Fiscal Year

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
\$(10,303,694) (692,587)	\$ (9,717,279) (723,681)	\$ (9,126,825) (641,692)	\$ (8,780,647) (625,385)	\$ (9,044,934) (673,789)
<u>\$(10,996,281)</u>	<u>\$(10,440,960)</u>	<u>\$ (9,768,517)</u>	<u>\$ (9,406,032)</u>	<u>\$ (9,718,723)</u>
\$ 5,891,951 2,978,618 890,180 792,521 767,368 693,788 519,374 606,404 455,417	\$ 5,609,546 1,958,854 1,074,402 755,946 684,765 689,407 533,081 380,259 468,359	\$ 4,574,077 1,604,673 754,240 689,974 666,217 545,144 432,381 187,368 397,349	\$ 4,496,755 1,610,145 566,114 657,448 651,034 483,300 424,626 83,494 394,446	\$ 4,035,789 1,828,481 690,774 649,674 678,637 461,566 419,558 312,649 1,676,282
0 0 (25,877)	0 0 (25,110)	71,565 0 (16,000)	1,196,340 0 0	0 1,107,348 (28,882)
<u>13,569,744</u>	<u>12,129,509</u>	<u>9,906,988</u>	<u>10,563,702</u>	<u>11,831,876</u>
355,102 0 25,877	244,255 7,600 25,110	148,737 0 16,000	96,004 681 0	139,514 0 28,882
<u>380,979</u>	<u>276,965</u>	<u>164,737</u>	<u>96,685</u>	<u>168,396</u>
<u>\$ 13,950,723</u>	<u>\$ 12,406,474</u>	<u>\$ 10,071,725</u>	<u>\$ 10,660,387</u>	<u>\$ 12,000,272</u>
\$ 3,266,050 (311,608)	\$ 2,412,230 (446,716)	\$ 780,163 (476,955)	\$ 1,783,055 (528,700)	\$ 2,786,942 (505,393)
<u>\$ 2,954,442</u>	<u>\$ 1,965,514</u>	<u>\$ 303,208</u>	<u>\$ 1,254,355</u>	<u>\$ 2,281,549</u>

Table 3

**CITY OF SCOTTS VALLEY
FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS**

	Fiscal Year			
	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
General Fund				
Reserved	\$ 4,098,189	\$ 4,032,305	\$ 3,869,995	\$ 4,225,637
Unreserved	<u>2,696,262</u>	<u>2,930,374</u>	<u>2,125,591</u>	<u>1,147,778</u>
Total General Fund	<u>\$ 6,794,451</u>	<u>\$ 6,962,679</u>	<u>\$ 5,995,586</u>	<u>\$ 5,373,415</u>
All Other Governmental Funds				
Reserved	\$ 4,194,717	\$ 950,471	\$ 558,025	\$ 599,556
Unreserved, reported in				
Special revenue funds	5,253,192	11,850,607	10,089,640	8,493,387
Capital project funds	148,031	0	0	0
Debt service funds	<u>(1,525,775)</u>	<u>(1,543,793)</u>	<u>(923,662)</u>	<u>(1,389,796)</u>
Total All Other Governmental Funds	<u>\$ 8,070,165</u>	<u>\$11,257,285</u>	<u>\$ 9,724,003</u>	<u>\$ 7,703,147</u>

Fiscal Year

<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
\$ 4,111,022	\$ 4,140,540	\$ 4,213,261	\$ 4,027,904	\$ 3,980,801	\$ 3,943,571
<u>1,279,330</u>	<u>1,450,175</u>	<u>2,090,417</u>	<u>2,202,082</u>	<u>2,484,296</u>	<u>2,035,516</u>
<u>\$ 5,390,352</u>	<u>\$ 5,590,715</u>	<u>\$ 6,303,678</u>	<u>\$ 6,229,986</u>	<u>\$ 6,465,097</u>	<u>\$ 5,979,087</u>
\$ 644,035	\$ 714,392	\$ 2,026,011	\$ 11,374,607	\$ 14,610,515	\$ 16,299,668
6,789,662	5,636,415	5,181,970	4,389,169	3,626,523	2,524,110
0	0	(127,246)	(52,644)	0	0
<u>(1,312,335)</u>	<u>(1,162,200)</u>	<u>(2,440,375)</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>\$ 6,121,362</u>	<u>\$ 5,188,607</u>	<u>\$ 4,640,360</u>	<u>\$ 15,711,132</u>	<u>\$ 18,237,038</u>	<u>\$ 18,823,778</u>

Table 4

CITY OF SCOTTS VALLEY
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
LAST TEN FISCAL YEARS

	Fiscal Year			
	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Revenues:				
Taxes and Assessments	\$12,953,976	\$13,347,407	\$ 12,912,846	\$ 11,680,546
Intergovernmental Revenues	538,448	979,568	821,243	1,217,309
Fees and Services	676,894	737,500	837,482	1,020,027
Fines and Forfeitures	63,080	89,098	78,300	85,427
Investment Earnings	423,821	908,992	830,842	509,065
Contributions, Non-Government	14,484	60,979	151,244	20,123
Facility/Building Rental	5,300	0	0	0
Miscellaneous Revenues	342,816	386,329	370,458	558,021
Total Revenues	<u>15,018,819</u>	<u>16,509,873</u>	<u>16,002,415</u>	<u>15,090,518</u>
Expenditures:				
Current:				
General Government	1,612,901	1,701,720	1,443,253	1,401,603
Public Safety	4,002,014	3,604,995	3,572,920	3,677,138
Planning and Building	1,498,906	1,833,919	1,126,216	1,079,355
Public Works	1,723,742	1,673,248	1,659,409	1,624,992
Capital Outlay	5,271,432	624,415	1,176,862	1,311,383
Tax Increment Pass-Through	3,015,135	3,320,907	2,648,024	2,758,236
Debt Service				
Principal	391,914	380,232	3,481,083	2,207,302
Interest and Finance Charges	715,539	841,371	779,156	915,486
Refunded Bond Issuance Costs	0	0	187,893	354,330
Total Expenditures	<u>18,231,583</u>	<u>13,980,807</u>	<u>16,074,816</u>	<u>15,329,825</u>
Excess(Deficit) of Revenues over (under) Expenditures	<u>(3,212,764)</u>	<u>2,529,066</u>	<u>(72,401)</u>	<u>(239,307)</u>
Other Financing Sources (Uses):				
Operating Transfers In	1,024,512	1,274,041	686,716	649,096
Operating Transfers Out	(1,167,096)	(1,314,671)	(712,593)	(674,206)
Proceeds from Debt	0	0	2,735,000	6,810,000
Premium on Debt Issued	0	0	18,244	36,465
Payment to Refunded Bond Escrow	0	0	0	(5,017,200)
Loans and Advances	0	0	0	0
Sale of Real Property	0	0	0	0
Net Other Financing Sources (Uses)	<u>(142,584)</u>	<u>(40,630)</u>	<u>2,727,367</u>	<u>1,804,155</u>
Net Change in Fund Balances	<u><u>\$ (3,355,348)</u></u>	<u><u>\$ 2,488,436</u></u>	<u><u>\$ 2,654,966</u></u>	<u><u>\$ 1,564,848</u></u>
Debt Services as a Percentage of Noncapital Expenditures	<u>9%</u>	<u>9%</u>	<u>29%</u>	<u>22%</u>

Fiscal Year

<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
\$ 9,637,895	\$ 9,261,454	\$ 9,066,203	\$ 9,062,722	\$ 9,089,751	\$ 7,107,567
671,518	2,619,993	1,014,224	1,072,694	1,944,712	3,210,035
1,231,145	859,782	960,949	658,343	1,018,513	1,080,225
84,821	52,856	57,368	21,004	82,519	107,501
339,240	190,581	373,962	504,622	774,935	608,082
389,508	388,309	585,535	85,364	44,060	396,506
0	0	0	0	0	0
364,480	417,789	2,619,218	976,336	289,614	714,832
<u>12,718,607</u>	<u>13,790,764</u>	<u>14,677,459</u>	<u>12,381,085</u>	<u>13,244,104</u>	<u>13,224,748</u>
1,330,571	1,443,544	1,455,435	1,451,763	1,177,197	1,107,824
3,357,721	3,174,693	3,018,673	3,045,046	2,982,829	2,700,114
1,559,860	1,360,362	1,092,650	943,161	797,332	658,730
1,521,682	1,618,438	1,521,341	1,666,345	1,529,719	1,300,106
859,989	4,191,369	2,705,621	1,209,407	1,326,773	6,470,638
2,336,313	2,136,063	1,864,528	1,696,291	1,392,510	1,075,642
410,417	368,482	2,906,719	2,173,128	1,300,776	1,975,000
880,505	858,869	1,107,133	1,498,856	2,046,855	1,548,203
0	0	0	0	0	0
<u>12,257,058</u>	<u>15,151,820</u>	<u>15,672,100</u>	<u>13,683,997</u>	<u>12,553,991</u>	<u>16,836,257</u>
<u>461,549</u>	<u>(1,361,056)</u>	<u>(994,641)</u>	<u>(1,302,912)</u>	<u>690,113</u>	<u>(3,611,509)</u>
777,111	1,133,629	2,068,283	759,888	914,534	2,722,869
(793,111)	(1,133,629)	(2,097,165)	(788,277)	(938,708)	(2,481,936)
0	0	3,455,000	-	0	0
0	0	0	-	0	0
0	0	(10,158,415)	-	0	0
0	0	0	-	0	(511,500)
286,843	1,196,340	0	-	7,834	7,834
<u>270,843</u>	<u>1,196,340</u>	<u>(6,732,297)</u>	<u>(28,389)</u>	<u>(16,340)</u>	<u>(262,733)</u>
<u>\$ 732,392</u>	<u>\$ (164,716)</u>	<u>\$ (7,726,938)</u>	<u>\$ (1,331,301)</u>	<u>\$ 673,773</u>	<u>\$ (3,874,242)</u>
<u>11%</u>	<u>11%</u>	<u>31%</u>	<u>29%</u>	<u>30%</u>	<u>34%</u>

Table 5

**CITY OF SCOTTS VALLEY
ASSESSED VALUES OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS**

Fiscal Year	Residential Property	Commercial and Other Property	Total Taxable Assessed Value	(1) General Tax Rate
2000	707,588,912	514,210,623	1,221,799,535	1.00%
2001	772,917,513	514,716,001	1,287,633,514	1.00%
2002	844,700,292	543,325,565	1,388,025,857	1.00%
2003	953,847,622	501,774,493	1,455,622,115	1.00%
2004	1,038,713,562	520,984,072	1,559,697,634	1.00%
2005	1,159,784,079	420,466,955	1,580,251,034	1.00%
2006	1,319,027,088	479,286,551	1,798,313,639	1.00%
2007	1,419,954,585	523,059,352	1,943,013,937	1.00%
2008	1,514,342,609	551,506,603	2,065,849,212	1.00%
2009	1,543,317,111	574,873,989	2,118,191,100	1.00%

(1) Property tax rates are limited to \$1.00 per \$100.00 assessed valuation based on a June 1978 state constitutional amendment (Proposition 13). The tax rate (1%) is levied by the County and apportioned to local agencies according to a formula prescribed by the State legislature.

The City's share of the 1% property tax rate for its own General Fund is less than 4%. The City established a Redevelopment Agency in 1980. The Agency's Redevelopment Plan was adopted in November 1990. The City's General Fund does not receive any property tax from the tax revenues generated above the base year amount (tax increment revenue). The Agency entered into pass-through agreements with various governmental entities. Approximately 47% of the total tax increment revenue is paid out per these agreements. Another 20% is restricted for low and moderate income housing purposes.

Source: Santa Cruz County Assessor

**CITY OF SCOTTS VALLEY
DIRECT AND OVERLAPPING PROPERTY TAX RATES
LAST TEN FISCAL YEARS**

Fiscal Year	(1) General Tax Rate	Overlapping Rates		
		Scotts Valley Unified School District	Cabrillo Community College District	Santa Cruz County School District
2000	1.000%	0.077%	0.007%	0.001%
2001	1.000%	0.073%	0.012%	-
2002	1.000%	0.052%	0.021%	0.001%
2003	1.000%	0.084%	0.019%	-
2004	1.000%	0.055%	0.019%	-
2005	1.000%	0.054%	0.038%	-
2006	1.000%	0.050%	0.037%	-
2007	1.000%	0.044%	0.027%	-
2008	1.000%	0.043%	0.030%	-
2009	1.000%	0.043%	0.030%	-

(1) See explanation on Table 5.

Source: Santa Cruz County Treasurer / Tax Collector

Table 7

**CITY OF SCOTTS VALLEY
PRINCIPAL PROPERTY TAX PAYERS
LAST TEN FISCAL YEARS**

Taxpayer	2009			2008		
	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
NNN Enterprise Way Assoc,LLC	\$ 66,226	1	3.13%	\$ 65,035	1	3.15%
Seagate Technology, LLC	40,124	2	1.89%	39,581	2	1.92%
FIT Ren Oak Tree Villa, LLC	24,140	3	1.14%	23,667	3	1.15%
Scotts Valley Associates	13,792	4	0.65%	13,522	4	0.65%
Aviza Technology	13,677	5	0.65%	13,408	5	0.65%
Inn at Scotts Valley, LLC	13,046	6	0.62%	12,803	6	0.62%
Granite Creek Business Center	12,751	7	0.60%	12,751	7	0.62%
FPA Scotts Valley Assoc, LP	11,628	8	0.55%	11,400	8	0.55%
Scarborough, Nena, TC, ETAL	10,482	9	0.49%	10,276	9	0.50%
Ow, David L. Trustee, et al.	9,544	10	-	-	-	-
5550 Scotts Valley Dr, LLC			0.45%	9,754	10	0.47%
S & A Ito Family Partnership	-		-	-		-
Borland International	-		-	-		-
Silicon Valley Group, Inc.	-		-	-		-
Selco Service Corporation	-		-	-		-
Green Hills Road Partners	-		-	-		-
Inprise Corporation	-		-	-		-
Birtcher Multi Family Limited	-		-	-		-
Carlton E. Scarborough	-		-	-		-
Bethany College, Assemblies of God	-		-	-		-
Top Ten Totals	\$215,410		10.17%	\$212,197		10.28%

Note: Dollar amounts are in thousands.

Source: Santa Cruz County Assessor

2007			2006			2005		
Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
\$ 65,943	1	2.95%	\$ 63,799	1	3.09%	\$ 62,556	1	3.03%
35,879	2	1.60%	37,453	2	1.82%	39,091	2	1.90%
24,140	3	1.08%	23,203	3	1.13%	16,392	3	0.79%
13,792	4	0.62%	13,256	5	0.64%	12,996	5	0.63%
13,677	5	0.61%	13,145	6	0.64%	12,888	6	0.63%
12,165	8	0.54%	12,581	8	0.61%	12,065	8	0.59%
13,006	6	0.58%	12,751	7	0.62%	12,751	7	0.62%
12,518	7	0.56%	-	-	-	-	-	-
10,482	9	0.47%	10,075	10	0.49%	9,877	10	0.48%
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
8,585	10	0.38%	10,640	9	0.52%	10,432	9	0.51%
-	-	-	13,352	4	0.65%	13,103	4	0.64%
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
<u>\$210,187</u>		<u>9.39%</u>	<u>\$210,255</u>		<u>10.21%</u>	<u>\$202,151</u>		<u>9.82%</u>

Table 7 (concluded)

**CITY OF SCOTTS VALLEY
PRINCIPAL PROPERTY TAX PAYERS
LAST TEN FISCAL YEARS**

	2004			2003		
	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
Enterprise Way Associates, LLC	\$ 52,788	1	3.38%	\$ 47,192	1	3.03%
Seagate Technology, LLC, et al.	39,731	2	2.55%	43,853	2	2.81%
SHP Oak Tree Villa, LLC	16,038	3	1.03%	15,728	4	1.01%
Scotts Valley Associates	12,742	6	0.82%	10,398	9	0.67%
Aviza Technology	12,635	8	0.81%	-	-	-
Scotts Valley Hilton	12,091	9	0.78%	12,071	7	0.77%
Granite Creek Business Partners	14,956	4	0.96%	14,682	6	0.94%
FPA Scotts Valley Assoc, LP	-	-	-	-	-	-
Scarborough, Nena, TC, et. al.	-	-	-	-	-	-
Ow, David L. Trustee, et al.	-	-	-	-	-	-
5550 Scotts Valley Dr, LLC	10,998	10	0.71%	10,796	8	0.69%
S & A ITO Family Partnership	-	-	-	10,040	10	0.64%
Borland International	14,165	5	0.91%	17,060	3	1.09%
Silicon Valley Group, Inc.	-	-	-	14,812	5	0.95%
Selco Service Corporation	-	-	-	-	-	-
Green Hills Road Partners	-	-	-	-	-	-
Inprise Corporation	-	-	-	-	-	-
Birtcher Multi Family Limited	-	-	-	-	-	-
Carlton E. Scarborough	-	-	-	-	-	-
Bethany College, Assemblies of God	-	-	-	-	-	-
	<u>\$ 186,144</u>		<u>11.95%</u>	<u>\$ 196,632</u>		<u>12.60%</u>

Note: Dollar amounts are in thousands.

Source: Santa Cruz County Assessor

2002			2001			2000		
Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Assessed Valuation
\$ 50,881	1	3.47%	\$ 84,055	1	6.06%	-	-	-
43,846	2	2.99%	48,321	2	3.48%	52,966	2	4.28%
15,391	4	1.05%	15,061	5	1.09%	-	-	-
12,263	7	0.84%	12,022	8	0.87%	11,524	6	0.93%
-	-	-	-	-	-	-	-	-
12,042	8	0.82%	19,172	3	1.38%	-	-	-
14,394	6	0.98%	14,112	7	1.02%	13,564	4	1.10%
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	8,160	10	0.66%
10,585	9	0.72%	9,334	9	0.67%	-	-	-
9,843	10	0.67%	-	-	-	9,592	8	0.77%
16,744	3	1.14%	16,440	4	1.18%	-	-	-
14,521	5	0.99%	-	-	-	37,866	3	3.06%
-	-	-	14,433	6	1.04%	-	-	-
-	-	-	9,320	10	0.67%	-	-	-
-	-	-	-	-	-	96,603	1	7.80%
-	-	-	-	-	-	12,592	5	1.02%
-	-	-	-	-	-	11,504	7	0.93%
-	-	-	-	-	-	8,545	9	0.69%
<u>\$ 200,510</u>		<u>13.67%</u>	<u>\$ 242,270</u>		<u>17.46%</u>	<u>\$ 262,916</u>		<u>21.24%</u>

Table 8

**CITY OF SCOTTS VALLEY
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**

Fiscal Year	(1) Taxes Levied	(2) Current Collections	Percent of Levy Collected
2000	534,124	534,124	100%
2001	504,434	504,434	100%
2002	618,510	618,510	100%
2003	593,306	593,306	100%
2004	622,184	622,184	100%
2005 (3)	546,284	546,284	100%
2006 (3)	602,924	602,924	100%
2007	751,670	751,670	100%
2008	780,367	780,367	100%
2009	799,703	799,703	100%

(1) Levies include real and personal property.

(2) Beginning with the 1993-94 fiscal year, the County of Santa Cruz began distributing 100% of the property taxes assessed under a method of property tax distribution called the Teeter Plan.

(3) In fiscal years 2005 and 2006 the State shifted \$120,326 in property taxes away from the City to the Education Revenue Augmentation Fund (ERAF).

Source: City of Scotts Valley Finance Department

**CITY OF SCOTTS VALLEY
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
JUNE 30, 2009**

	<u>Percent Applicable</u>	<u>Bonded Debt June 30, 2009</u>
Overlapping Debt:		
Cabrillo Joint Community College District	5.765%	\$ 9,974,088
Scotts Valley Unified School District	59.555%	11,306,517
Santa Cruz High School District	0.003%	2,632
Santa Cruz County General Fund Obligations	5.832%	4,140,765
Santa Cruz County Office of Education Certificates of Participation	5.832%	676,804
Cabrillo Joint Community College District Certificates of Participation	5.765%	140,090
Santa Cruz City School District Certificates of Participation	0.003%	147
Scotts Valley Unified School District Certificates of Participation	59.555%	2,420,911
San Lorenzo Valley County Water District Certificates of Participation	8.232%	7,895
Monterey Bay Unified Air Pollution Authority	2.022%	<u>55,403</u>
Total Overlapping Debt		<u>28,725,252</u>
<u>Direct Debt:</u>		
City of Scotts Valley Community Facilities District No. 97-1		5,040,000
City of Scotts Valley 1915 Act Bonds		3,200,000
City of Scotts Valley Certificates of Participation		<u>7,377,837</u>
Total Direct Debt		<u>15,617,837</u>
Combined Total Debt		<u><u>\$ 44,343,089</u></u>

Source: California Municipal Statistics, Inc.

Table 10

**CITY OF SCOTTS VALLEY
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS**

Fiscal Year	Governmental Activities				Business-Type Activities
	Certificates of Participation	Revenue Bonds	Tax Allocation Bonds	Installment Notes	Installment Notes
2000	7,175	13,295	5,395	2,580	86
2001	7,070	12,270	5,310	2,489	79
2002	6,965	10,382	5,220	2,394	72
2003	8,380	-	5,130	2,294	64
2004	8,256	-	5,035	2,195	55
2005	8,134	-	4,935	2,091	46
2006	8,011	-	6,810	145	-
2007	7,595	-	6,485	140	-
2008	7,485	-	6,215	140	-
2009	7,378	-	5,935	135	-

Notes: Dollar amounts are in thousands, except for per capita.

See note (3) on Table 12 regarding the above Revenue Bonds.

Percentage of Personal Income is based on County income, not available for City alone.

Details of the City's outstanding debt can be found in Note 5 to the financial statements.

The City of Scotts Valley has no general bonded debt.

Source: City of Scotts Valley Finance Department

<u>Total Primary Government</u>	<u>Percentage of Personal Income</u>	<u>Per Capita</u>
28,531	0.30%	2,625
27,218	0.28%	2,391
25,033	0.26%	2,170
15,868	0.17%	1,368
15,541	0.16%	1,372
15,206	N/A	1,308
14,966	N/A	1,287
14,220	N/A	1,223
13,840	N/A	1,191
13,448	N/A	1,157

Table 11

**CITY OF SCOTTS VALLEY
LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS**

	Fiscal Year			
	2009	2008	2007	2006
Assessed Valuation	\$ 2,118	\$ 2,066	\$ 1,943	\$ 1,798
Redevelopment Incremental Valuation	(551)	(529)	(495)	(458)
Net Assessed Valuation	<u>\$ 1,567</u>	<u>\$ 1,537</u>	<u>\$ 1,448</u>	<u>\$ 1,340</u>
Debt Limit (15%)	\$ 235	\$ 231	\$ 217	\$ 201
Total Debt Applicable to Limit	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Legal Debt Margin	<u>\$ 235</u>	<u>\$ 231</u>	<u>\$ 217</u>	<u>\$ 201</u>

Note: Amounts are in millions.

Source: Santa Cruz County Assessor's Office

Fiscal Year					
2005	2004	2003	2002	2001	2000
\$ 1,580	\$ 1,560	\$ 1,456	\$ 1,388	\$ 1,288	\$ 1,222
<u>(372)</u>	<u>(364)</u>	<u>(329)</u>	<u>(342)</u>	<u>(275)</u>	<u>(227)</u>
<u>\$ 1,208</u>	<u>\$ 1,196</u>	<u>\$ 1,127</u>	<u>\$ 1,046</u>	<u>\$ 1,013</u>	<u>\$ 995</u>
\$ 181	\$ 179	\$ 169	\$ 157	\$ 152	\$ 149
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>\$ 181</u>	<u>\$ 179</u>	<u>\$ 169</u>	<u>\$ 157</u>	<u>\$ 152</u>	<u>\$ 149</u>

Table 12

**CITY OF SCOTTS VALLEY
PLEGDED REVENUE COVERAGE
LAST TEN FISCAL YEARS**

Fiscal Year	Special Assessment Bonds			
	Special Assessment Collections	Debt Service		Coverage
		Principal	Interest	
2000	1,826,998	1,017,087	1,233,873	0.81
2001	1,811,623	986,998	1,071,140	0.88
2002	2,333,028	912,950	1,092,149	1.16
2003	1,547,652	141,000	580,169	2.15
2004	1,451,748	836,001	732,834	0.93
2005	1,375,501	806,000	656,173	0.94
2006	1,287,431	681,000	613,293	0.99
2007	1,155,859	771,000	575,573	0.86
2008	1,025,292	590,000	535,055	0.91
2009	772,923	585,000	402,918	0.78

(1) The Public Financing Authority (PFA) issued revenue bonds in 1993. The source of revenue for the PFA was special assessment bonds of the City of Scotts Valley and another city which the PFA held as investments. The revenue bonds of the PFA were refunded in fiscal year 2003 along with the special assessment bonds held as investment. The refunding bonds are straight special assessment bonds of the City to external investors, not to the PFA.

Source: City of Scotts Valley Finance Department

Public Financing Authority Revenue Bonds (1)

<u>Revenue Received</u>	<u>Debt Service</u>		<u>Coverage</u>
	<u>Principal</u>	<u>Interest</u>	
2,106,218	1,735,000	852,455	0.81
1,590,066	1,024,932	1,160,551	0.73
2,050,401	1,887,992	718,437	0.79
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

**CITY OF SCOTTS VALLEY
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS**

Fiscal Year	City (1)		County (2)		
	Population	Unemployment Rate	Population	Personal Income (in thousands)	Per Capita Personal Income
2000	11,385	1.9%	255,602	8,557,538	33,735
2001	11,446	1.9%	257,134	10,014,548	39,138
2002	11,503	2.7%	258,054	9,714,123	37,960
2003	11,563	3.0%	258,463	9,495,857	37,347
2004	11,545	2.6%	259,020	9,498,586	37,635
2005	11,560	2.3%	259,960	10,194,797	40,528
2006	11,555	2.1%	261,183	10,519,410	42,017
2007	11,571	2.1%	263,105	11,322,039	45,194
2008	11,665	2.6%	265,782	N/A	N/A
2009	11,764	4.5%	268,637	N/A	N/A

Note: Personal income not available at the City level.

Source: (1) California Department of Finance
(2) Bureau of Economic Analysis

Table 14

**CITY OF SCOTTS VALLEY
PRINCIPAL EMPLOYERS
LAST TEN FISCAL YEARS**

Employer	2009			2008		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
Seagate Technology	880	1	16.73%	872	1	14.94%
Threshold Enterprises, LTD	548	2	10.42%	541	2	9.27%
Aviza	259	3	4.92%	327	3	5.60%
Central Coast Alliance	146	4	2.78%	125	6	2.14%
Embarcardero Technologies	111	5	2.11%	-		-
Oak Tree Villa SHP	85	6	1.62%	-		-
The Camp	75	7	1.43%	83	7	1.42%
Comcast Cable	74	8	1.41%	-		-
Nob Hill Foods	74	9	1.41%	66	9	1.13%
Safeway Stores, Inc.	73	10	1.39%	74	8	1.27%
SV Unified School District	-		-	222	4	3.80%
Xyratex International	-		-	140	5	2.40%
Universal Audio, Inc.	-		-	65	10	1.11%
Surfcontrol	-		-	-		-
Borland Software Corporation	-		-	-		-
City of Scotts Valley	-		-	-		-
Rainmaker Systems, Inc.	-		-	-		-
Nokia	-		-	-		-
E-Mu Systems	-		-	-		-
Vertical Circuits, Inc.	-		-	-		-
Creative Advanced Technolg	-		-	-		-
Kevox X-Ray Inc	-		-	-		-
Kelly Services, Inc.	-		-	-		-
The Inn at Scotts Valley	-		-	-		-
Total	<u>2,325</u>		<u>44.19%</u>	<u>2,515</u>		<u>43.09%</u>

Source: City of Scotts Valley Finance Department

2007			2006			2005		
Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
846	1	14.82%	726	1	13.81%	817	1	15.38%
516	2	9.04%	416	2	7.91%	371	2	6.98%
285	4	4.99%	275	3	5.23%	205	5	3.86%
-		-	-		-	-		-
-		-	-		-	-		-
72	10	1.26%	-		-	84	8	1.58%
73	9	1.28%	-		-	-		-
-		-	68	10	1.29%	-		-
74	8	1.30%	73	8	1.39%	78	9	1.47%
-		-	-		-	-		-
206	5	3.61%	207	5	3.94%	209	4	3.93%
290	3	5.08%	75	7	1.43%	-		-
-		-	-		-	-		-
179	6	3.13%	173	6	3.29%	165	6	3.11%
151	7	2.64%	266	4	5.06%	315	3	5.93%
-		-	69	9	1.31%	-		-
-		-	-		-	105	7	1.98%
-		-	-		-	75	10	1.41%
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
-		-	-		-	-		-
<u>2,692</u>		<u>47.15%</u>	<u>2,348</u>		<u>44.67%</u>	<u>2,424</u>		<u>45.63%</u>

Table 14 (Concluded)

**CITY OF SCOTTS VALLEY
PRINCIPAL EMPLOYERS
LAST TEN FISCAL YEARS**

Employer	2004			2003		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
Seagate Technology	814	1	15.18%	914	1	15.39%
Threshold Enterprises, LTD	339	3	6.32%	320	2	5.39%
Aviza	-		-	-		-
Central Coast Alliance	154	6	2.87%	-		-
Embarcardero Technologies	-		-	-		-
Oak Tree Villa SHP	94	9	1.75%	61	8	1.03%
The Camp	430	2	8.02%	-		-
Comcast Cable	111	7	2.07%	70	6	1.18%
Nob Hill Foods				67	7	1.13%
Safeway Stores, Inc.	-		-	100	3	1.68%
SV Unified School District	193	5	3.60%	-		-
Xyratex International	197	4	3.67%	-		-
Universal Audio, Inc.	-		-	-		-
Surfcontrol	76	10	1.42%	-		-
Borland Software Corporation	-		-	-		-
City of Scotts Valley	-		-	-		-
Rainmaker Systems, Inc.	105	8	1.96%	-		-
Nokia	-		-	-		-
E-Mu Systems	-		-	75	5	1.26%
Vertical Circuits, Inc.	-		-	-		-
Creative Advanced Technolg	-		-	75	4	1.26%
KeveX X-Ray Inc	-		-	-		-
Kelly Services, Inc.	-		-	60	9	1.01%
The Inn at Scotts Valley	-		-	53	10	0.89%
Total	2,513		46.86%	1,795		30.23%

2002			2001			2000		
Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
877	1	13.31%	858	1	13.54%	N/A		N/A
303	2	4.60%	335	2	5.29%	N/A		N/A
-		-	-		-	N/A		N/A
-		-	-		-	N/A		N/A
-		-	-		-	N/A		N/A
63	8	0.96%	50	8	0.79%	N/A		N/A
-		-	-		-	N/A		N/A
95	5	1.44%	104	3	1.64%	N/A		N/A
71	7	1.08%	71	5	1.12%	N/A		N/A
99	4	1.50%	67	7	1.06%	N/A		N/A
-		-	-		-			
-		-	-		-			
-		-	-		-			
-		-	-		-			
-		-	-		-			
-		-	-		-			
-		-	-		-			
-		-	-		-			
101	3	1.53%	86	4	1.36%			
50	10	0.76%	-		-			
75	6	1.14%	70	6	1.10%			
-		-	45	9	0.71%			
-		-	-		-			
61	9	0.93%	45	10	0.71%			
<u>1,795</u>		<u>27.24%</u>	<u>1,731</u>		<u>27.32%</u>	<u>-</u>		<u>0.00%</u>

Table 15

**CITY OF SCOTTS VALLEY
FULL-TIME EQUIVALENT CITY EMPLOYEES
LAST TEN FISCAL YEARS**

<u>Function / Program</u>	Fiscal Year				
	2009	2008	2007	2006	2005
General Government					
Legislative	0.50	0.50	0.50	0.50	0.50
Administration	1.20	1.10	1.10	1.25	1.25
Finance	5.25	5.35	5.35	5.35	5.35
Police					
Officers	22.00	22.00	22.00	22.00	22.00
Dispatch and Support	8.50	8.50	9.00	9.00	9.00
Planning	4.30	4.30	4.30	3.90	3.90
Building	2.41	2.41	2.41	2.41	2.41
Public Works					
Engineering	3.50	3.50	4.00	4.50	4.50
Street Maintenance	3.60	3.60	3.60	3.10	3.10
Vehicle Maintenance	1.20	1.20	1.20	1.20	1.20
Park Maintenance	2.60	2.60	2.60	3.10	3.10
Building Maintenance	1.60	1.60	1.60	1.60	1.60
Wastewater Treatment Plant	7.35	7.35	7.35	7.35	7.35
Recreation	7.00	7.00	7.00	7.00	7.00
Redevelopment/Affordable Housing	1.90	1.90	1.90	2.15	2.15
Total	<u>72.91</u>	<u>72.91</u>	<u>73.91</u>	<u>74.41</u>	<u>74.41</u>

Source: City of Scotts Valley Annual Budget

Fiscal Year				
2004	2003	2002	2001	2000
0.75	0.75	0.75	0.75	0.75
2.00	2.00	2.25	2.25	2.25
5.35	5.35	4.50	4.50	4.50
22.00	22.00	22.00	22.00	22.00
9.00	9.00	9.00	8.50	8.50
4.15	4.15	4.40	3.75	3.75
2.41	2.41	2.41	2.50	2.50
4.50	4.50	4.45	4.50	4.50
3.10	3.10	2.60	2.34	2.34
1.20	1.20	1.20	1.00	1.00
3.10	3.10	3.60	2.33	2.33
1.60	1.60	1.60	2.33	2.33
7.35	7.35	8.20	8.20	8.20
8.00	8.00	8.00	8.00	8.00
1.90	1.90	1.45	1.05	1.05
<u>76.41</u>	<u>76.41</u>	<u>76.41</u>	<u>74.00</u>	<u>74.00</u>

Table 16

**CITY OF SCOTTS VALLEY
CAPITAL ASSET STATISTICS BY FUNCTION / PROGRAM
LAST FOUR FISCAL YEARS**

	Fiscal Year				
	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Police:					
Stations	1	1	1	1	1
Emergency Vehicles	15	15	14	13	13
Public Works:					
Streets (miles)	35	35	35	35	35
Streetlights	212	212	212	212	212
Traffic Signals	16	16	16	16	16
Senior Center	1	1	1	1	1
Community Center	1	1	1	1	1
Wastewater					
Treatment Plant	1	1	1	1	1
Recreation					
Parks / Playgrounds	6	6	6	6	6
Soccer Fields	3	3	3	3	3
Tennis Courts	4	4	4	4	4

Source: Various City Departments

Fiscal Year

<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
1	1	1	1	1
13	13	13	13	13
35	35	35	35	35
212	212	212	212	212
16	16	16	16	16
1	1	1	1	1
1	1	0	0	0
1	1	1	1	1
6	6	6	6	6
3	3	3	3	3
4	4	4	4	4

Table 17

**CITY OF SCOTTS VALLEY
OPERATING INDICATORS BY FUNCTION / PROGRAM
LAST FIVE FISCAL YEARS**

	Fiscal Year					(1)
	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	
General Government						
Number of Citizen Complaints Received	27	50	34	44	44	
Police						
Calls for Service	16,933	18,481	15,508	15,899	15,575	
Number of Citations Written	1,847	2,435	2,238	1,669	1,525	
Number of Arrests	427	556	550	500	490	
Planning						
Planning Applications Submitted	75	45	47	113	77	
Lot Line Adjustment Applications Processed	0	1	0	5	2	
Building						
Number of Building Inspections	719	880	1,328	2,390	1,588	
Building Permits Submitted	228	393	332	593	404	
Building Permits Issued	223	253	364	586	418	
Public Works						
Building Permit Applications Processed	27	229	111	120	147	
Encroachment Permits Processed	17	21	19	15	23	
Transportation Permits Processed	45	91	97	78	106	
Sewer Allocations Issued	0	0	9	14	30	
Subdivision Maps Recorded	3	1	2	3	4	
Wastewater Treatment Plant (all amounts in thousands of gallons)						
Total Flow	306,412	326,700	335,767	367,935	336,487	
Highest Average Daily Flow	1,084	1,185	1,061	1,234	1,186	
Lowest Average Daily Flow	732	794	858	881	669	

Notes: (1) Information is not available for fiscal years before 2005.
2. Indicators are not available for the Redevelopment function.

Source: Various City departments